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SOUTH (OUTER) AREA COMMITTEE

Meeting to be held at Rothwell One Stop Centre on Monday, 26th March, 2012 at 4.00 pm

MEMBERSHIP

Councillors

J Dunn - Ardsley and Robin Hood; L Mulherin - Ardsley and Robin Hood; K Renshaw - Ardsley and Robin Hood;

R Finnigan - Morley North;
B Gettings - Morley North;
T Leadley - Morley North;

N Dawson - Morley South; J Elliott - Morley South; S Varley - Morley South;

K Bruce - Rothwell; S Golton - Rothwell; D Wilson - Rothwell;

Agenda compiled by: Andy Booth Governance Services Unit Civic Hall LEEDS LS1 1UR

Tel: 24 74325

South East Area Leader: Shaid Mahmood Tel: 22 43973

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

AGENDA

Item No	Ward	Item Not Open		Page No
			PROCEDURAL BUSINESS	
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).	
			(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information.	

Item No	Ward	Item Not Open		Page No
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration.	
			(The special circumstances shall be specified in the minutes.)	
4			DECLARATION OF INTERESTS	
			To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence.	
6			MINUTES - 13 FEBRUARY 2012	1 - 6
			To confirm as a correct record the minutes of the meeting held on 13 February 2012	
7			OPEN FORUM	
			In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
			(10 mins discussion)	
8			LEEDS CITY COLLEGE MERGER UPDATE	7 - 10
			To receive and consider the attached report of the Deputy Principal – Students and South Leeds	
			Presentation 5 Minutes/Discussion 5 Minutes Council Function	

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9			PROPOSAL TO DEVELOP INTEGRATED HEALTH AND SOCIAL CARE TEAMS	11 - 28
			To receive and consider the attached report of the Director of Adult Social Services	
			Presentation 5 Minutes/Discussion 5 Minutes Council Function	
10			ENVIRONMENTAL SERVICES - CONSULTATION ON THE 2012/13 SERVICE LEVEL AGREEMENT	29 - 44
			To receive and consider the attached report of the Director of Environment and Neighbourhoods	
			Presentation 5 Minutes/Discussion 5 Minutes Executive Function	
11			CHILDREN'S SERVICES PERFORMANCE REPORT	45 - 78
			To receive and consider the attached report of the Director of Children's Services	
			Presentation 5 Minutes/Discussion 5 Minutes Council Function	
12			LDF CORE STRATEGY - PUBLICATION DOCUMENT	79 - 98
			To receive and consider the attached report of the Director of City Development	
			Presentation 5 Minutes/Discussion 5 Minutes Council Function	
13			SITE BASED GARDENERS IN COMMUNITY PARKS & GREEN SPACES	99 - 104
			To receive and consider the attached report of the Head of Parks and Countryside	
			Presentation 5 Minutes/Discussion 5 Minutes Executive Function	

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14			ST GABRIEL'S COMMUNITY CENTRE - 12 MONTH REVIEW REPORT	105 - 116
			To receive and consider the attached report of the Area Leader – South East Leeds	
			Presentation 5 Minutes/Discussion 5 Minutes Executive Function	
15			OUTER SOUTH AREA COMMITTEE BUSINESS PLAN 2012-15	117 - 158
			To receive and consider the attached report of the Area Leader – South East	
			Presentation 5 Minutes/Discussion 5 Minutes Executive Function	
16			OUTER SOUTH AREA COMMITTEE WELL BEING BUDGET REPORT	159 - 188
			To receive and consider the attached report of the Director of Environment and Neighbourhoods	
			Presentation 5 Minutes/Discussion 5 Minutes Executive Function	
17			A SUMMARY OF KEY WORK REPORT MARCH 2012	189 - 218
			To receive and consider the attached report of the Area Leader – South East Leeds	
			Presentation 5 Minutes/Discussion 5 Minutes Executive Function	
18			DATES, TIMES AND VENUES OF AREA COMMITTEE MEETINGS 2012-13	219 - 224
			To receive and consider the attached report of the Chief Officer (Democratic and Central Services)	
			Presentation 5 Minutes/Discussion 5 Minutes Council Function	

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19			DATE AND TIME OF NEXT MEETING	
			Monday, 21 May 2012 at 4.00 p.m.	



SOUTH (OUTER) AREA COMMITTEE

MONDAY, 13TH FEBRUARY, 2012

PRESENT: Councillor R Finnigan in the Chair

Councillors K Bruce, N Dawson, J Dunn, J Elliott, B Gettings, T Leadley, L Mulherin, K Renshaw, S Varley and D Wilson

50 Declaration of Interests

Councillor Varley declared a personal interest in Agenda Item 8, South East Health and Wellbeing Partnership Update, due to her position on the Health and Wellbeing Partnership.

51 Minutes - 5 December 2011

RESOLVED – That the minutes of the meeting held on 5 December 2011 be confirmed as a correct record.

52 Open Forum

The agenda made reference to the provision contained in the Area Committee Procedure rules for an Open Forum Session at each ordinary meeting of an Area Committee, for members of the public to ask questions or to make representations on matters within the terms of reference of the Area Committee.

A member of the public present raised concerns regarding a request to meet with the Chief Executive of the Council with reference to missed refuse collections. The Chair reported that he would contact the Chief Executive regarding this request for a meeting. Further concerns were raised regarding the deployment of Police Officers and it was reported that this would be referred to the Divisional Commander for comment.

53 South East Health and Wellbeing Partnership Progress Update

The report of the South East Health and Wellbeing Partnership provided an update for the Area Committee on activity undertaken and shared middle super output area (MSOA) health profiles developed by NHS Leeds. It also highlighted key evidence and provided an understanding of significant issues relating to the health and wellbeing of those living in the South Outer area.

The Chair welcomed Bash Uppal, South East Health and Wellbeing Improvement Manager to the meeting.

Draft minutes to be approved at the meeting to be held on Monday, 26th March, 2012

The Committee was given an overview of the report. The following issues were highlighted:

- The Health and Wellbeing Partnerships were established as a result of consultation and three partnerships are operating across the City. The partnerships give opportunity to look at local health and wellbeing issues in conjunction with citywide priorities.
- Members attention was brought to the overarching priorities identified by the locality based Health and Wellbeing programmes. These included the following:
 - Ensuring services and delivery meet the needs of those in deprived neighbourhoods.
 - o Ensure translation of citywide priorities at a local level.
 - Reducing health inequalities between deprived communities and the rest of Leeds.
 - o Improving communication and community engagement.
- Priorities taken from the City Priorities Plan for 2011 to 2015.
- Success of the Multi Agency Referral Scheme and links to other health programmes.
- Reducing Alcohol Community Safety Related Issues reducing hospital admissions, changes to licensing legislation, under aged drinking.
- Communications/Community Engagement the Wellbeing Leeds portal (www.weelbeingleeds.com), use of the Citizens panel and development of a standardised health and wellbeing questionnaire.
- Transformation programme the Area Committee would receive an update on this at the next meeting.

In response to Members comments and questions, the following issues were discussed:

- Work on referral pathways.
- Service provision in Ardsley and Robin Hood.
- Licensing lack of representations on health grounds.
- Tackling underage drinking work with schools and the Children's Board.
- Links to deprived areas, poor housing and unemployment and how to tackle associated health inequalities.
- Preventative measures.
- Obesity.
- How to get Elected Members working more closely with GPs.

RESOLVED – That the report and discussion be noted.

54 Joint Strategic Needs Assessment and Area Profiles

The report of the Director of Public Health updated the Area Committee on the emerging priorities for the Outer South Area following from the refresh of the Joint Strategic Needs Assessment.

Draft minutes to be approved at the meeting to be held on Monday, 26th March, 2012

The Chair welcomed Brenda Fullard and Nicola Stephens to the meeting.

It was reported that there were 11 Middle Super Output Areas across Outer South Leeds and with the exception of Morley East and Morley West, these areas had better levels of mortality than MSOAs across the rest of the City. Heart disease, cancer and respiratory diseases had been identified as the biggest killers of older people and cancer had been noted as predominant in the Outer South area and associated with areas of deprivation.

In response to Members comments and questions, the following issues were discussed:

- Collation of information from GP practices all but two practices in Leeds were now able to share information with the Council, there were also issues with cross boundary information for people who were treated in Wakefield, Bradford and Kirklees. It was reported that some information could be gathered based on residency.
- How figures could be affected by people moving into the area.
- Health issues related to local industries including mining and mills.
- It was agreed to provide full information on the Outer South MSOAs to Members.

RESOLVED – That the report and discussion be noted.

55 Children and young People Out of School Activities 2011/12

The report of the Area Leader – South East Leeds outlined the activities carried out by the Outer South Extended Services Clusters from March 2011 to present and the proposed use of grant funding to August 2012.

Tom O'Donovan South East Area Management presented the report.

The following issues were highlighted:

- Use of Wellbeing monies and activities provided activities for Children and Young People had been identified as a priority.
- The commissioning process and Breeze events/website.
- Children's and Young People Working Group this hadn't met for a while but was now back on track.
- Proposed programming for 2011/12.

RESOLVED – That the report be noted.

56 Well Being Report

The report of the Area Leader, South East Leeds provided the following:

- Confirmation of the 2010/11 carry forward figure and the 2011/12 revenue allocation
- An update on both the revenue and capital elements of the Well being budget
- A summary of the revenue spend approved for 2011/12
- Details of projects that required approval
- A summary of all revenue and capital projects agreed to date
- An update on the Small Grants Budget

Tom O'Donovan, South East Area management presented the report.

With regard to the application for CASAC Burglary Reduction, Members discussed alternative and made reference to a presentation given to the Aire Valley Homes Area Panel and requested for further information to be presented to the Area Committee. Reference was made to encourage the use of euro profile locks.

RESOLVED -

- (a) That the report be noted;
- (b) That the position of the Well Being Budget as set out at 3.0 be noted.
- (c) That the revenue amounts for 2011/12 as outlined in Appendix 1 be noted.
- (d) That the Well Being capital projects listed in Appendix 2 be noted.
- (e) That the following project proposals be approved:
 - CASAC Burglary Reduction £3,000 revenue agreed in principle subject to further discussion and presentation to the Area Committee
 - Stanhope Memorial Renovations £3,000 capital
 - Stanhope Memorial Roof Void Cladding £1,100 capital
- (f) That the Small Grants situation in 5.1 be noted.

57 Summary of Key Work

The report of the South East Area Leader presented a summary of key work taking place within the Outer South Leeds area.

The following issues were highlighted:

- There would be an update on the former Joseph Priestley College at the next meeting.
- Conservation Audits.
- Citizens Panel update.
- Olympic Torch route.
- Localism Bill Community Fisrt panels would be meeting.

RESOLVED – That the report be noted.

Draft minutes to be approved at the meeting to be held on Monday, 26th March, 2012

Dates, Times and Venues of Future Meetings

Monday, 26 March 2012, 400 p.m. at Rothwell One Stop Centre.

58

Draft minutes to be approved at the meeting to be held on Monday, 26th March, 2012

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Agenda Item 8



Report author: Sally Blunt

Tel: 0113 3076160

Report of Deputy Principal Students and South Leeds

Report to South Leeds (Outer) Area Committee

Date: Monday 26th March 2012

Subject: Update to the merger of Joseph Priestley School and Leeds City College

Are specific electoral Wards affected?	☐ Yes	⊠ No
If relevant, name(s) of Ward(s):		
Are there implications for equality and diversity and cohesion and integration?	☐ Yes	⊠ No
Is the decision eligible for Call-In?	☐ Yes	⊠ No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number:	☐ Yes	⊠ No
Appendix number:		

Summary of main issues

1. The focus of the first 6 months has been to align services and the curriculum offer and to address staffing structures and management issues. This has been done whilst maintaining a strong focus on students and their experience. Every effort has been made to minimise any negative impact of the merger on students, staff and the employers we work with.

It is still early days for the merger but the overall stability it has brought – both now and for the future should be noted as a positive.

The other major update relates to the potential acquisition of the Print works by the College. The proposed purchase, not yet finalised, is part of the overall property strategy of the College. Initially the College will only develop and use part of the building with further development over the next 10 years. The buildings will house several important vocational faculties including Hospitality and Catering and Hair and Beauty. This will not affect the current Joseph Priestley sites of Beeston, Rothwell and Morley.

Recommendations

Area Committees are requested to note the contents of this report.

1 Purpose of this report

1.1 To update and inform Outer South Leeds Councillors on the merger transition to date and future plans.

2 Background information

2.1 On August 1st 2011 Joseph Priestley merged with Leeds City College. The College undertook to update the councillors of South Leeds on a regular basis on progress and implications for South Leeds. This report covers the first 6 months post merger.

3 Main issues

- 3.1 The future curriculum offer is under discussion covering what can and should be offered as full time provision for the 16 to 18 age group. No major changes are planned for the immediate future other than the addition of retail as an option as the retail sector offers significant career opportunities in Leeds. The intention is to build the current small Sport provision in Morley and potentially to add qualifications for the Uniformed Public services. However, much will depend on the allocation for 2012/13 by the Young People's Learning Agency.
- 3.2 The offer for adults wanting to enhance their skills and qualifications is also under review and will potentially include a wider full cost leisure offer. Government funded adult provision has to be focused on employability and includes a continued emphasis on literacy, numeracy and IT skills. A BA for Learning Support staff delivered in partnership with Huddersfield University may be available this September. Again the adult offer is subject to the allocation in 2012/13 by the Skills Funding Agency.
- 3.3 The Joseph Priestley Centres are becoming involved in the delivery of programmes for the unemployed and Youth Inspire. This includes the development of a retail programme. This area of development demonstrates the advantages of being part of a larger organisation with a broader range of expertise and management.
- 3.4 The provision for young adults with Learning Difficulties and Disabilities is being maintained at the Joseph Priestley centres in Morley and Beeston. Joseph Priestley's expertise in this area is contributing to the city wide development of this provision.
- 3.5 The SAIL (Supporting Achievements in Learning) programme for those not in education, employment or training has been delivered at the South Leeds Hub since late September with a second cohort currently being recruited. The close working relationships established between IGEN, the College and the Centre are important in making this programme successful although the challenge of recruiting the most local young people continues.
- 3.6 No major changes to the Joseph Priestley buildings in Beeston, Rothwell and Morley are planned other than routine maintenance and upgrading of the facilities.

3.7 Joseph Priestley staff and managers are steadily being integrated into the Leeds City College faculties and departments. For some there have been welcome opportunities to take on responsibility; for others the transition has been more challenging.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 There are no immediate requirements for customer consultation with regards to the content of this particular report.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 The merger will enable the College to make a stronger contribution to the regeneration of the south of Leeds and to work with other agencies to narrow the educational achievement gap. The College is focused on building pathways to higher level qualifications and supporting individuals to progress. The opportunities to plan across the city should bring significant benefits and the improved coherence of provision will enable us to target resources to the areas of greater need.

4.3 Council policies and City Priorities

4.3.1 The merger should bring enormous benefits to Leeds and future planning for Leeds City Region. South Leeds has the potential to be a key area as the southern gateway within the Leeds City Region. Strong Further Education provision can make a very valuable contribution. I remain the representative for Leeds Colleges on the South/South East Area Leadership team bringing continuity and understanding of the area.

4.4 Resources and value for money

4.1 There are no resources or value for money considerations in this report.

4.5 Legal Implications, Access to Information and Call In

4.5.1 Local Authorities have a major strategic responsibility for the provision of education for the 14 to 19 age group and those up to 25 with learning difficulties or disabilities. The merger will support the discharge of this responsibility. The economies of scale of a large college should optimise the use of resources that will be more scarce in the future

4.5 Risk Management

4.6.1 There are no risk management issues associated with this report.

5 Conclusions

5.1 Councillors are asked to note the progress made since the merger.

6 Recommendations

- **6.1** The Outer South Area Committee are asked to note the contents of this report and make comment where appropriate.
- 7 Background documents¹

7.1 There are no background documents to this report.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

Agenda Item 9



Report author: John Lennon

Tel: 2478665

Report of Director of Adult Social Services

Report to South (Outer) Area Committee

Date: Monday 26th March 2012

Subject: Proposal to develop Integrated Health and Social Care teams

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): All wards	☐ Yes	⊠ No
Are there implications for equality and diversity and cohesion and integration?	⊠ Yes	☐ No
Is the decision eligible for Call-In?		☐ No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	☐ Yes	⊠ No

Summary of main issues

- 1. Many people who receive both health and social care support have to cope with two sets of professionals coming to see them, asking similar questions and assessing them for many of the same conditions and problems. Most of these people are living with one or more long-term conditions and many are elderly.
- In some parts of the country, health and social care teams have begun to work closely together in a more integrated way. They have found that this more streamlined, joined-up approach often results in services which patients and carers say are better for them and fewer people ending up in hospital or in long-term residential care.
- 3. In Leeds we are looking at how we can work together more effectively by developing integrated health and social care teams. The development of integrated teams will be progressed together with two other key aspects of work: risk stratification understanding the needs of the population and identifying those most at risk of needing high levels of health and social care support; and co-production and self-care empowering individuals to take control of their treatment, care and support.

- 4. GP practices, health workers, social care staff and patients will be working more closely together to improve outcomes and quality of care for older people and those with long-term conditions.
- 5. They will take a combined approach to identifying who's most at risk and providing earlier, targeted support to help people stay as healthy and independent as possible.
- Shared information, systems and processes will help clinicians and social care teams
 to reduce waste and duplication and create a smoother experience for people using
 services.
- 7. The ambition is to have integrated health and social care teams in place across the whole City by March 2013 starting this process with three demonstrator sites in Kippax & Garforth, Pudsey and Meanwood.

Recommendations

8. Members are requested to note the information within this report and request that further updates on the progress of the demonstrator sites be provided to them over the coming year.

1 Purpose of this report

1.1 This report gives Committee Members detail of work going on in Leeds to improve the effectiveness of health and social care services. It describes the approach of using demonstrator sites to test out and develop aspects of the model of service.

2 Background information

- 2.1 "People want services that feel joined up, and it can be a source of great frustration when that does not happen. Integration means different things to different people but at its heart is building services around individuals, not institutions. The Government is clear that joint, integrated working is vital to developing a personalised health and care system that reflects people's health and care needs." (Department of Health/Department of Communities and Local Government, 2010)
- 2.2 The White Paper *Healthy Lives, Healthy People* and the *Transforming Community Services* agenda call for the NHS and local authorities across the country to take a joint approach to developing more personalised, preventive services focused on delivering the best outcomes for our communities.
- 2.3 At the same time, all NHS organisations and local authorities must deliver efficiency savings while maintaining or improving the quality of services, to meet QIPP (Quality, Innovation, Prevention and Productivity) and local authority Spending Review targets, respectively.
- 2.4 The Leeds Transformation Programme is a city-wide agreement between Health and Social Care partners to work together to deliver the challenges ahead. Programme Board membership includes the Director of Adult and Children's Social Services together with the Chief Executives of all of the NHS trusts within the City.
- 2.5 Demand for health and social care services is growing because of a continued increase in the proportion of people aged over 65 and, in particular over 85 years; new developments in health and care interventions; and trends in 'lifestyle' challenges such as obesity, levels of exercise, smoking, and drug and alcohol dependency.
- 2.6 To ensure we can rise to these challenges successfully, we need to fundamentally reshape the way in which health and social care services are delivered in partnership with the people of Leeds.
- 2.7 Through the Transformation Programme, public sector organisations in the city will work, together with third sector colleagues, to pool resources, support integration and deliver services tailored around the needs of individuals and local communities. The Programme is the means by which, together, the NHS and Adult Social Care will drive and deliver the transformation of health and social care services with the people of Leeds.
- 2.8 Some projects within the programme impact more directly on Adult Social Care than others. The Urgent Care and Older People and Long Term Conditions work areas are particularly important in ensuring that the people of Leeds get timely, appropriate health and social care services and reduce the need for people to retell their story to different professionals to get the help they need
- 2.9 An important aspect of this work is to look at how organisations can work together more effectively by developing integrated health and social care teams. The development of integrated teams will be progressed together with two other key

aspects of work: risk stratification – understanding the needs of the population and identifying those most at risk of needing high levels of health and social care support; and co-production and improving self-care – empowering individuals to take control of their treatment, care and support.

The model being proposed t is based on:

- Existing profile on use of services by people with long term conditions;
- Opportunity to improve health, increase life expectancy, reduce health inequalities within the city;
- Agreement to adopt a model based on national evidence base (Sir John Oldham's model) of risk stratification, integrated teams, systematic self care;
- A desire to develop co-production based on 'no decision about me without me', improving patient/service user experience, promoting choice and personalisation.
- 2.10 Shaping the Workforce. The proposal is to work with the staff delivering health and social care services and with service users to consider the support people would access from health and social care teams and the skills the teams need to deliver this support. This information will then be will used to build the multi-disciplinary teams of the future with the right blend of professional skills and practices. A model of workforce development will be used to engage staff and service users in identifying the skills needed. This will then inform the numbers of staff and types of role that will make up the teams. The idea of generic workers will also be explored.
- 2.11 To help us develop a model of partnership working that will be right for Leeds the proposal is to start with three demonstrator sites one in each of three areas of the City. Health and social care staff in the demonstrators will be co-located and will test out and consider the tools and processes that they need to be in place for effective joint working. The teams will be based around GP practice populations linked to neighbourhoods- working closely with GPs and with the voluntary sector and community groups.
- 2.12 **Focus of the Model.** The initial focus of the teams will be on those individuals identified as having the highest level of need these will often be older people living with more than one long term condition. By targeting those who are most at risk of arriving at hospital as an unplanned or emergency admission efforts can be made to tailor appropriate health and social care services to the individual and their needs helping them to remain safe and supported in the community.
- 2.13 If people do need a period of time in hospital ,integrated teams can also facilitate discharge from hospital when people are medically fit to leave. By having an integrated health and social care system with appropriate support co-ordinated from the community, planning for discharge can start earlier with people quickly directed to the most appropriate support setting for them.
- 2.14 The implementation of adult health and social care teams aims to:
 - maintain a strong focus on quality and safety,

- join up care and services offered,
- reduce duplication and waste and offer people greater choice.
- 2.15 It is envisaged through better integrated and co-ordinated working more people will be supported to remain independent for longer and be enabled to take greater personal responsibility for their health and well-being. This model of service delivery has clear benefits for service users but also benefits the health and social care economy.

3 Main issues

- 3.1 It is proposed that integrated teams will be rolled out across the City over the next 15 months. To start this process three Demonstrator sites have been identified that will lead the way. These sites will test out new ways of working and their experience of what works will be fed into the service model that will be used in Leeds.
- 3.2 Three areas have been identified as demonstrator sites by the Clinical Commissioning Groups (CCGs). Whilst there needs to be consistency of approach and equitable services across the City it is also recognised that different neighbourhoods also have their own needs and are in different places to one another in terms of health inequalities and the support available from community groups The demonstrators will be considering how we develop a service model which allows sufficient flex for local variations but provides consistent access to services and high quality care for all. The initial three demonstrators are very different to one another in terms of the geography and density of population and have been chosen for that reason. The chosen demonstrators are clusters of GP practices in Kippax/Garforth, Pudsey and Meanwood. The demonstrators will bring together a full range of health and social care staff and services at a practice/neighbourhood level.

Demonstrator site	CCG	Local Authority Area	Number of practices	Total population	Over 65 population
Kippax/Garforth	Leodis	SE	7	41,775	8,205
Pudsey	H3+	WNW	6	51,049	7,961
Meanwood	Calibre	ENE	15	101,342	14,071

- 3.3 Meanwood is the largest of the demonstrators and is based within the Calibre CCG. Area (see map in **Appendix 1**) There are 15 GP practices involved with a GP practice population of 101,000 with over 14,000 patients over the age of 65. Pudsey is the second largest demonstrator site with 6 GP practices in the H3+ CCG area and a practice population of over 51000 nearly 8000 of whom are over 65. Kippax/Garforth in the Leodis CCG area is the smallest demonstrator site with 7 GP practices with a population of 41775 but with over 65s numbering 8205..
- 3.4 For the purpose of the demonstrator areas the teams will be working with all individuals within the practices that are identified as in need of support, this includes those who live outside of the geographical area.
- 3.5 A project team has been put together who will facilitate the development of the teams. Work is underway on identifying staff to work in the demonstrator sites and, working with the staff defining the work of the demonstrators. However, the project

- has steered away from having a blueprint for the teams to allow service users/patients and frontline health and social care staff engaged in the demonstrators to shape the process redesign and develop a new model of working.
- 3.6 Working more closely together will allow health and social care staff to achieve a better understanding of how multi-professional teams can support people holistically for example, staff will be encouraged and empowered to identify gaps in services and potential solutions for doing things better in the interests of the people they support.
- 3.4 Staff will be aware of the needs and choices of the people they work with, and will be able to link them into appropriate services in their own local communities.
- 3.5 Working in a more integrated way will help us to minimise delays, reduce duplication or fragmentation of services, reduce the number of different professionals who need to be involved (so people don't have to keep repeating the same information to different staff), and ensure that information is shared between different professionals more effectively to create a smoother, more streamlined experience for the individual.
- 3.7 To monitor the impact of this change programme a number of jointly agreed quality and outcome measures have been identified, namely:
 - Baselines for demonstrator sites prior to go live
 - Patient experience measures
 - Staff experience measures
 - Activity and finance measures
 - Health inequality measures
- 3.8 Work is underway to agree joint metrics for these measures. In addition options are presently being developed for a formal evaluation of the impact of Integrated Teams linked to risk stratification and systematic self care management.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 This service transformation proposal recognises the need to place patients and service user at the centre of the process and to that extent a detailed public patient involvement plan is being produced which will include, at all levels of project structure, patient and service user representation and involvement.
- 4.1.2 A series of meetings are being held, initially for staff teams within the demonstrator areas, but eventually across the city and across organisations, to ensure the full engagement of all staff upon which the success of this proposal depends.
- 4.1.3 Trades unions have been informed of these proposals through the routine business meetings with the Chief Officer and the through formal JCC meetings and have been assured they will be kept fully informed of developments.
- 4.1.4 Early in the new year it is planned that this report and a presentation will be provided for all Area Committees and Health and Well Being Partnership Boards to ensure Members and other stakeholders are made fully aware of these

developments and can request regular updates to their Board on the projects progress through the year.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 These proposals will be subject to an equality impact assessment throughout the timeline of the project and the outcome of that assessment will be reported upon at its conclusion along with any recommendations as to how services may need to be modified

4.3 Council Policies and City Priorities

4.3.1 This proposal is about working more effectively in partnership with other organisations to improve outcomes for the citizens of Leeds. and is line with the City Priority Plan 2011 – 2015.

4.4 Resources and Value for Money

4.4.1 The integrated care pathways model aims to develop efficient streamlined services. These new pathways will remove duplication in management and in service delivery. This will improve the experience for service users in accessing a single service that can meet a range of support needs whilst maximising use of resources.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 There are no specific legal implications arising from this report.
- 4.5.2 This report is eligible for call in.

4.6 Risk Management

4.6.1 The main issues for the council are outlined in the main body of the report. A full risk analysis will be carried out within the context of developing this proposal The potential risks will fall broadly into four categories – Governance, HR, Finance and Performance and a more detailed report on these areas with be provided at the conclusion of the project

5 Conclusions

- 5.1 To meet the increasing demands made on health and social care services In a challenging financial climate both the Council and the NHS need to make radical changes to the way that we work for the people of Leeds.
- 5.2 In Leeds this proposal is to more closely align health and social care services based on national evidence of what works and delivers improved patient and service user experience and outcomes.
- 5.3 This work is made up of three interconnected strands which are being implemented together:

- **1. Risk profiling:** Identifying people who are more likely to need hospital or long-term care in the future, so we can target them with more intensive support at an earlier stage, to reduce this risk.
- **2.** Health and social care teams working more closely together: GP practices, community health and social care staff working together in a more co-ordinated way to reduce the number of different professionals who need to be involved in a person's care, and create a more streamlined approach both for people using services and those who provide them.
- **3. Self-care a joint approach to helping people help themselves:** Staff, people who use services, their families/ carers and community organisations working in an equal partnership to make sure people have the right tools and information to better manage their condition and live as independently as possible.

6 Recommendations

6.1 Members are asked to note the content of this report and to request regular updates on the progress of the demonstrator sites over the next 12 months.

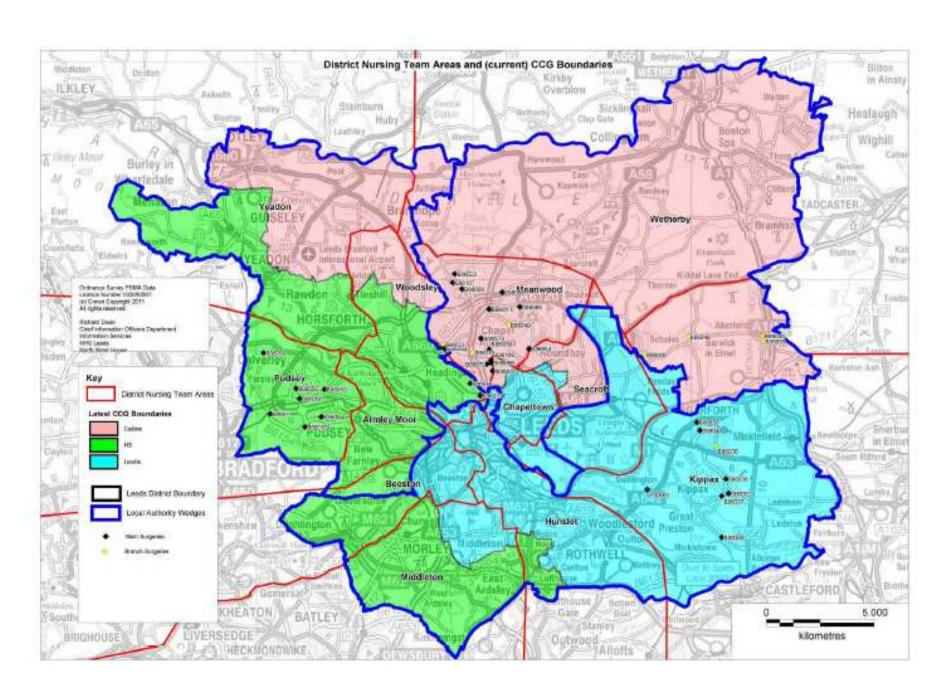
Background documents¹

White Paper Healthy Lives, Healthy People-Dept of Health

Transforming Community Services Report – Dept of Health

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

Appendix 1 - Draft map showing district nursing team areas, potential clinical commissioning group (CCG) and local authority boundaries



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Integrated Health and Social Care

- What are we trying to achieve?
- □ GP practices, health workers, social care staff, patients and communities are working together to provide earlier, targeted support to help people stay as healthy and independent as possible.



What do the people who use our services think is important?

What makes a good community service?

- Meeting needs quickly and efficiently
- •Only one assessment to access the service (not 8 in 24 hours!).
- •A service that deals with people throughout their journey links with other services
- Continuity of support from 1st contact

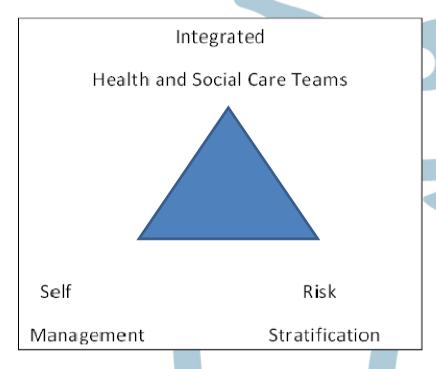
What would you change about the existing service?

- More consistency across services
- To have a streamlined single service
- •Better referrals/transfer to other support.
- •Be able to access the person with the right skills when I need it..
- Repeated assessments.



Developing Integrated Services

- ☐ This work is made up of <u>three</u> <u>interconnected strands</u> which are being implemented together:
- □ Risk Profiling: understanding the needs of the population and targeting more intensive support at those who need it.
- Health and Adult Social Care Teams working more closely together
- Self Care a joint approach to helping people help themselves





What we hope to achieve – for people who use our services:

- □ A better experience for people who use health and social care services, and their families and carers.
- □ Fewer people are involved in a person's care reducing the number of different professionals coming 'up the garden path', so people only have to tell their story once.
- □ People who need support are identified earlier so care can be put in place sooner to prevent a condition becoming worse.
- □ People have more choice and control in how they are treated and cared for, and are seen as equal partners in their care.
- □ People will be supported to stay living at home for as long as possible, and helped to take more responsibility for their own health.



What we hope to achieve

For Communities:

- □We will link the development of integrated health and social care teams to the capacity of communities themselves.
- □Communities are better able to support older people and people with long-term conditions.
- □Integrated teams are designed to meet the specific needs of the local population.
- □Services are accessible and targeted at those who need them most.



What we hope to achieve

For Staff:

- **■A** better experience for staff.
- □Health and social care teams work in the same location leading to closer working relationships and a better understanding of each other's roles.
- □Sharing information and reducing duplication of systems and processes mean staff can target their time where it's needed most.
- □Communications are improved and less time is spent in trying to contact people from different agencies.
- ☐ Higher job satisfaction for those staff whose job it is to support and care for people.



What we hope to achieve – building sustainable services

- Better value for money.
- □ Fewer people go into A&E or hospital unnecessarily, or need long-term social care.
- When people do go into hospital, they stay for less time, and are discharged in a co-ordinated and timely manner, with tailored information and support to help them take more responsibility for their own wellbeing.
- □ Providing support closer to people's homes means we can use public money more effectively, to provide more individual support.



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Agenda Item 10



Report author: Tom Smith

Tel: 0113 2243829

Report of the Director of Environment and Neighbourhoods

Report to South (Outer) Area Committee

Date: Monday 26th March 2012

Subject: Environmental Services – Consultation on the 2012/13 Service Level Agreement

Are specific electoral Wards affected?	⊠ Yes	☐ No
If relevant, name(s) of Ward(s): Ardsley and Robin Hood, Morley North, Morley South, Rothwell		
Are there implications for equality and diversity and cohesion and integration?	☐ Yes	⊠ No
Is the decision eligible for Call-In?	☐ Yes	⊠ No
Does the report contain confidential or exempt information?	☐ Yes	⊠ No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

 This report provides Members with information about services that are to be added to the Locality Team's portfolio and therefore included in the Service Level Agreement (SLA) for 2012/13. The report consults on updated priorities the Area Committee would like to see addressed in the new SLA, which will be presented for approval at the June meeting cycle.

Recommendations

- 2. The Area Committee is asked to:
 - Note the addition of further services to the delegation as approved by Executive Board on 10th February 2012.
 - Agree the development of the new SLA for 2012/13 to be brought to the June meeting for approval based on the newly delegated elements, additional delivery capacity, responses to Olympic and Queen's Jubilee events and refreshed Elected Member and Area Committee local priorities.

1 Purpose of this report

- 1.1 The purpose of this report is to provide Members with an update on services previously managed at a city wide level that are to be delegated to the Area Committee to oversee and managed through the Locality Team.
- 1.2 It also confirms the local priorities, operational principles and service improvements to be included in the 2012/13 Service Level Agreement (SLA) to be agreed between the new service and the Outer South Area Committee at the June meeting.

2 Background information

- 2.3 At its meeting of 30th March 2011, the Executive Board approved revisions to the Area Committee Function Schedules to include a new delegated responsibility for Street Cleansing & Environmental Enforcement Services.
- 2.4 The Executive Board approved further delegations to be covered by this Function Schedule at its meeting of 10th February 2012: these being "Ancillary street cleansing functions including graffiti removal, gully and ginnel cleansing". The additional elements to be included in the SLA for 2012/13 are described in section 4 of this report and the amended Function Schedule is provided as **Appendix A** of this report.
- 2.5 The delegation makes clear the responsibility of Area Committees to negotiate, develop and approve a Service Level Agreement (SLA) with the service that achieves, as a minimum, the service standards set by Executive Board. The SLA should determine the principles of deployment of the available resources by:
 - the identification of priorities for service delivery annually (both geographical and in terms of types of services delivered)
 - the agreement of the most appropriate approaches to be taken to achieve local environmental cleanliness and quality.
- 2.6 Services included in the original delegation were:
 - Street cleansing (mechanical and manual);
 - Leaf clearing;
 - Litter bin emptying;
 - Dog warden services (still managed at a city level);
 - Littering & flytipping regulation;
 - Domestic & commercial waste (storage & transportation issues);
 - Highways enforcement (abandoned & nuisance vehicles, A-boards on pavements, mud on roads and placards on street furniture);

- Graffiti enforcement; and
- Overgrown vegetation controls.
- 2.7 The delegation of the specified environmental services to Area Committees means that service resources, mainly staffing, which were previously managed centrally, are now devolved and managed by Locality Managers.
- 2.8 To enable this to happen, a restructuring of the previous Streetscene service was undertaken. Importantly this separated out the local street cleansing functions from the city's refuse and recycling functions and created for the first time local supervisory/ support roles for a key front line service. At the same time, Environmental Action Teams that had previously just focused on enforcement and regulatory practices were brought together with the street cleansing function to create new Locality Teams.
- 2.9 These resources are organised into three locality based teams for East North East, South South East and West North West. They are geographically aligned to and work closely with the new Area Support Teams (formerly Area Management).
- 2.10 The Service Level Agreements set out for each Area Committee how resources will be used in their area to meet local needs and achieve the outcome of clean streets.
- 2.11 The Locality Managers are accountable for the use of that resource and performance of the service to the Area Committees through the approved SLAs. The Area Committees are accountable to Executive Board.
- 2.12 Following extensive work with Elected Members and consultation through the Area Committee, the 2011/12 SLA for Outer South Area Committee was approved on 5th September 2011.
- 2.13 The new Locality Team went live as a service in early September 2011.
- 2.14 A preliminary progress report was provided to Area Committee at its 5th December 2011 meeting.

3 Main issues

Progress made in the first six months of delegation

- 3.1 Half-year updates will be provided to the Area Committee at all future November/
 December and June meeting cycles and at Environmental Sub Group meetings.
 This year, the Area Leader also presented a client-focused report at the February meeting to assess progress so far from a Member perspective.
- 3.2 A senior manager from the Locality Team will always attend Ward Members meetings where required to focus in on more local issues.
- 3.3 The most significant of the successes and lessons learnt so far in the first 6 months of the delegation in the Outer South area are:

Successes:

- The implementation of a new management and supervisory structure has lead to improvements in the delivery of services at the front-line and it's responsiveness to local issues.
- The implementation of changes to mechanical routes to give capacity in the service to deal with seasonal and reactive issues has improved our responsiveness and enabled us to deal with seasonal issues, such as leaf fall, without impacting the core service significantly.
- The integration of cleaning and enforcement functions into one structure has lead to better enforcement outcomes with frontline staff reports leading to more timely prosecutions.
- We have supported several community events, including In Bloom events,
 Christmas lights switch on events and others which have proved very successful.
- Strong partnerships have been forged with Aire Valley Homes and Parks and Countryside services, which are beginning to bear fruit.

Lessons learnt:

- Further work is required to review the existing cleaning rotas, particularly in relation to manual cleaning, following feedback from some areas.
- A more flexible and multiskilled resource is required at the front line to enable us to deal with issues more quickly within the service.
- Greater capacity for reactive manual litter picking and cleaning, particularly of arterial routes, is needed within the service.
- Our enforcement resources need to be better targeted to deal proactively with priority local areas.

2012/13 Service Level Agreement

- This section sets out the various considerations for the development of the new SLA for 2012/13. These include new elements within the service, greater capacity in the locality team to commit to more specific actions, significant events to be held in Leeds during 2012, views expressed by Elected Members through Executive Board and a refreshed set of SLA principles.
- 3.5 The Area Committee is asked to consider these and agree which elements it would want to see included and prioritised in the new SLA for 2012/13.

3.6 New Locality Managed Services for 2012/13

3.6.1 The following additional services are to be delegated to Locality Teams to manage and held accountable through the SLA between the team and the Area Committee in 2012/13:

- Gully cleaning
- Graffiti removal
- Needle removal
- Ginnel clearance
- Dog Wardens (included in the 2011/12 SLA but now to be managed in the Locality Teams)

3.7 Increased Service Commitments for 2012/13

- 3.7.1 The Locality Team has developed its capacity and learnt lessons from its first half year of delivering services through a SLA with the Area Committee. It is proposed that the SLA for 2012/13 will include more specific commitments around such issues as:
 - Priority ginnels for programmed cleansing/maintenance (see Appendix B)
 - Cleaning of arterial routes (in conjunction with the new grounds maintenance contract with Continental Landscapes)
 - De-leafing
 - Litter bin replacements/new sites
 - Targeting of zero tolerance enforcement (geographical and issue based)
 - Dedicated enforcement/education patrols resources to be prioritised and directed at a ward level.
 - Cleaning around recycling (e.g. bottle banks) facilities

3.8 Planning for Olympic and Diamond Jubilee Year

- 3.8.1 The coming year is also a particularly historic one, with hugely significant events to be hosted across the city and potentially impacting on the locality. The SLA for 2012/13 will therefore also include specific commitments/plans to deal with the impact of:
 - Olympics hosting of visiting teams (in particular the Chinese team)
 - Olympics visits to Leeds of the Olympic torch (Morley is part of the route)
 - Queens Diamond Jubilee Royal visits to Leeds and street parties

3.9 Outer South Elected Member expectations

- 3.9.1 Elected Members have been consulted about their particular priorities and expectations for further improvements in the 2012/13 SLA. The following is a summary of their views:
 - Members seek increased use of a range of equipment, including barrows and brushes, to get a deeper clean in some areas.
 - Further work on the cleaning of arterial routes and embankments is needed to deliver a more planned approach.
 - Members would like to see more evidence of the service operating proactively, rather than re-actively.

- Members seek to address longstanding issues over land ownership problems leading to environmental issues.
- Members seek increased support for community activities and targeted education and enforcement in local areas.
- There is a need to address the dog fouling issue in most areas by increasing the number of staff who can enforce the issue.
- A programme ginnel maintenance service is required, prioritised at a ward level.

3.10 Executive Board expectations

- 3.10.1 In addition, a report presented to Executive Board by the Assistant Chief Executive (Customer Access and Performance) on 10th February 2012 included the following summary of feedback from Elected Members on issues they would like to see addressed in the new SLA for 2012/13:
 - An account of what the service is doing to become more efficient and effective and how it will evidence productivity gains to Area Committees.
 - Strengthening the education and enforcement strategy of the service.
 - Improving the reporting of progress to area committees that minimises jargon, uses plain English, describes outcomes and includes resident satisfaction measures.
 - Providing for a robust community engagement strategy that draws on intelligence gathering from and feedback to the community.
 - Strengthening and providing consistency in the involvement of Police Community Safety Officers in enforcement action.
 - Deepening the engagement of Parish and Town Councils in the delegation.
 - Providing clarity on the resources and approach applied to binyards and how a range of local resources will be aligned to tackle the problem.
 - Providing clarity on the resources and approach applied to ginnel and gulley cleansing and graffiti and how a range of local resources will be aligned to tackle the problem.
 - Improving the levels of coordination for white bag collection.
 - Providing clarity on the role of the Community Payback Team in environmental improvement programmes.
 - Addressing the lack of litter bins near bus stops.
 - Addressing the approach to orphan land and private estates.

3.10.2 The Outer South Area Committee is asked for a view on the above city wide summary of Elected Member comments/ideas and to identify those which it particularly wants to see addressed in the 2012/13 SLA.

3.11 Outer South SLA – Refreshed Overall Principles

3.11.1 The following are the proposed refreshed principles to form the basis for the development of the Outer South SLA for 2012/13:

Outcome focused:

The SSE Locality Team will focus on delivering the best outcome for residents across the Outer South area - so that the streets and neighbourhoods in which they live are of an acceptably clean standard. It is this equality of standard that every resident will be entitled to, not necessarily the same quantity of service. For example, not everyone will get their street swept the same number of times per year, but everyone will entitled to get their street swept as and when needed if it is the best solution to make sure it is maintained to an acceptable standard of cleanliness.

The Locality Team will trial different approaches to scheduled cleaning, including better coordination of mechanical and manual cleaning resources and the use of different equipment, to improve the quality of cleaning.

Responsive to local needs:

The service will continue to improve it's responsiveness to local need. There will be further capacity built to react to identified 'grot-spots', to plan for known local events that may effect the cleanliness of neighbourhoods and to move resources to areas where problems occur.

We will respond to all requests for new litter bins or relocating existing ones to more effective locations. If the requests can not be met we will explain why.

Common sense approach:

The service will have a common sense approach which supports getting the job done. No cleaning of clean streets, more flexible routes/coverage, no driving/walking past problems.

Working as a team in our priority neighbourhoods:

The service will work as part of a multi-agency approach and contribute towards tackling problems identified in the agreed priority neighbourhoods of John O'Gaunts, Harrops, Eastleighs/Fairleighs and Oakwells and Fairfax.

We will jointly chair Crime and Grime tasking meetings and take a lead on environmental crime and antisocial behaviour issues and make sure coordinated action is being taken to deal with environmental problems.

Supporting community action:

We will closely with and support Parish and Town Councils and other community based organisations (such as In Bloom groups) that add value to what we do, e.g. providing eyes and ears in communities, contributing towards making our streets

and neighbourhoods cleaner. Parish and Town Councils also have a role to play in making our services more accountable.

Education and Enforcement:

We will develop and implement local strategies which effectively combine education and enforcement approaches to tackling long standing problems such as:

- develop better relationships with schools to work together to prevent litter on school routes.
- develop clearer policies around the cleaning of shop frontages that work in partnership with local businesses to make local shopping centres/main streets clean and pleasant places to visit, to include full use of planning and Licensing conditions where applicable, and enforcement to ensure compliance by businesses under their "duty of care", for example Morley and Rothwell commercial areas.
- work with partners to broaden the range of people who can report or enforce against environmental problems, for example PCSOs, ALMO staff, Parks and Countryside staff and Registered Social Landlords.
- address issues associated with dog fouling and dog control through ensuring all Environmental Service enforcement staff are trained and able to undertaken dog control enforcement work.
- work with partners to address the issues associated with bin-yards in back-toback areas.
- dedicated enforcement/education patrol resources to be identified for each ward to be prioritised and directed at the local level.

Working with Aire Valley Homes Leeds (AVHL), East North East Homes, (ENEH), Registered Social Landlords (RSLs), Parks and Countryside and other partners to deliver more effectively:

We will work in partnership with AVHL, ENEH, RSLs, Parks and Countryside Service and other partners to make more effective and efficient use of our combined resource; focusing initially on:

- joint approaches to cleaning open land/spaces; and
- delivering an agreed maintenance programme for ginnels.

We will work to overcome problems caused by lack of clarity of ownership or responsibility for land and take a lead on taking action to resolve these problems.

Planning for seasonal and annual events:

We will ensure that there is sufficient capacity and flexibility in the service to programme in work to deal with leaf fall in autumn and help clean up after significant community events planned during the year. During 2012 this will include preparations and aftermath of the Olympic torch journey through Leeds, other Olympic events that may be held in the community and local events in celebration of the Queen's Diamond Jubilee (e.g. street parties).

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 The services and commitments described in sections 3.6 and 3.7 have been discussed through the Outer South Environmental Sub-Group of the Area Committee. The outcome of these discussion have directly influenced the content of this report.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 There are no Equality and Diversity or Cohesion and Integration issues associated with this report.

4.3 Council policies and City Priorities

- 4.3.1 The Council's Constitution was amended, approved at Executive Board in March 2011 and ratified at the Annual Council meeting held on 26th May 2011, to include the environmental services delegation within the Area Committee Function Schedule.
- 4.3.2 Amendments were also made at that time to the Area Committee Procedure Rules to make allowance for the decision making powers being devolved to Committees, which will run concurrent to the same authority given to the Director of Environment & Neighbourhoods.
- 4.3.3 At its 10th February 2012 meeting, the Executive Board approved the following further additions to the delegation: "Ancillary street cleansing functions including graffiti removal, gully and ginnel cleansing".
- 4.3.4 The delegation of environmental services to Area Committees significantly contributes towards the Stronger Leeds section of the Safer & Stronger Communities Plan 2011-15. By delivering services at an Area Committee level, the priority to 'ensure that local neighbourhoods are clean' will be much more achievable.

4.4 Resources and value for money

- 4.4.1 The SLA for 2012/13 will be delivered mainly through the resources delegated to the Locality Manager to manage across the South and Outer East area.
- 4.4.2 It is anticipated that further resources will be allocated at a locality level during the financial year once work has been completed on how best to split and reshape those services previously managed at a city level (e.g. the dog wardens, ginnel/bush, car parks, graffiti and gulley crews).
- 4.4.3 The SLA will also set out how partnership resources will complement and add value to the Locality Team resources in helping jointly deliver the outcome of cleaner streets and neighbourhoods. For example: working more closely with Parks and Countryside service on sharing facilities, addressing problem ginnels/rights of ways and cleanliness issues in and around parks and; the

development of 'shared supervision' arrangements between ourselves and Aire Valley Homes on their estates.

4.5 Legal Implications, Access to Information and Call In

4.5.1 There are no legal, access to information or call in implications.

4.6 Risk Management

4.6.1 There are no risk management implications.

5 Conclusions

5.7 Feedback is sought both on the new locality managed services and increased service commitments within the Locality Team. On the basis of initial feedback a draft set of revised principles and priorities has been developed. The Locality Team now seeks approval for these priorities in order to progress to the next stage of development of the SLA for 2012/13. The timetable for the development of this SLA can be found in **Appendix C**.

6 Recommendations

- 6.1 The Area Committee is asked to:
 - Note the addition of further services to the delegation (see section 3.6.1) and the required amendment to the Street Cleansing & Environmental Enforcement Services section of the Area Committee Function Schedule as approved by Executive Board on 10th February 2012 (see Appendix A).
 - Agree the development of the new SLA for 2012/13 to be brought to the June meeting for approval based on:
 - a. the inclusion of the additional services (see 3.6)
 - b. the inclusion of the specific service commitments on issues that improved capacity achieved through more efficient working and a flexible local management of resources/budget now allows (see 3.7)
 - c. the inclusion of local service responses to challenges presented by the hosting of Olympic teams, visits to the city by the Olympic torch (and other local Olympic related events) and local events associated with the Queen's Diamond Jubilee celebrations (e.g. street parties) (see 3.8)
 - d. the SSE Locality Team's responses to addressing the Area Committee Member's local priorities (see section 3.9)
 - e. the SSE Locality Team's responses to expectations for further improvements raised by Elected Members across the city as presented through Executive Board in February (see section 3.10)
 - f. the refreshed service principles (see 3.11)

7 Background documents¹

- 7.1 Leeds City Council Constitution.
- 7.2 Report: Delegation of Environmental Services. To Area Committees, Jan/Feb cycle 2011.
- 7.3 Report: Delegation Of Executive Functions In Relation To Street Scene Management To Area Committees. To Executive Board. 30th March 2011.
- 7.4 Report: Delegation of Environmental Services. To Area Committees, March cycle 2011.
- 7.5 Report: Environmental Services Delegation Update and Progress, to Area Committee 20th June 2011.
- 7.6 Report: Delegation of Environmental Services Service Level Agreement, to Area Committee 5th September 2011.
- 7.7 Report: South and Outer East Locality Team Service Level Agreement Performance Update, to Area Committee 5th December 2012.
- 7.8 Report: Towards More Integrated Locality Working 2: An early review of the Environmental Services delegation. To Executive Board, 10th February 2012.

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¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

APPENDIX A

SECTION 3D: AREA COMMITTEE FUNCTION SCHEDULES

Well-Being Schedule	
Function	
To promote and improve the economic, social and environmental well-being of the Committee's area.	To take decisions about, and monitor activity relating to the use of the annual capital and revenue allocation to each Committee.

Area Functions Schedule			
Function			
Community Centres	In relation to each community centre identified by the Director of Environment and Neighbourhoods as within the Committee's area, to:		
	 oversee controllable revenue budgets, operational arrangements and the use of the centres; agree and implement a schedule of charges and discounts for directly managed centres; make asset management and investment proposals to ensure the portfolio is sustainable and meets local needs. 		
CCTV	To maintain an overview of the service in the Committee's area and receive regular information about it.		
Neighbourhood Management Co-ordination	 In relation to the Committee's area: to agree priority neighbourhoods (through the approval of the Area Delivery Plan); and to agree and monitor Neighbourhood Improvement Plans for the Committee's area. 		
Street cleansing & Environmental Enforcement Services: • Litter bin emptying • litter picking and associated works • Street sweeping and associated works • Leaf clearing • Ancillary street cleansing functions including Graffiti	To develop and approve annual Service Level Agreements to achieve as a minimum, the service standards set by Executive Board. Via the Service Level Agreement, to determine the principles of deployment of the available resources by: • the identification of priorities for service delivery annually (both geographical and in terms of types of services delivered)		
idiociono molading Ordina	The agreement of the most appropriate		

removal, Gully and Ginnel cleansing.

- Dog Controls (fouling, straying, dogs on leads, dog exclusions)
- Fly tipping enforcement
- Enforcement of domestic & commercial waste issues
- Litter-related enforcement work
- Enforcement on abandoned & nuisance vehicles
- Overgrown vegetation
- Highways enforcement (placards on streets, A boards, cleanliness)
- Graffiti enforcement work
- Proactive local environmental promotions.

approaches to be taken to achieve local environmental cleanliness and quality.

To be responsible for monitoring and reviewing the delegated activities in relation to the service outcomes specified in the SLA.

To be responsible for negotiating amendments to the SLA with service providers to accommodate unforeseen events or patterns of service failure, during the course of the SLA.

APPENDIX B

Ginnel Project – Proposal for Programme Maintenance Approach

Purpose of the Project

Service Level Agreements with all Area Committees commit the service to finding a solution to the problem of ginnels in each area.

Working with a number of partner agencies with land ownership responsibilities, we intend to review and introduce new working arrangements for the effective monitoring, cleansing and maintenance of ginnels across the city irrespective of ownership.

The project will:

- assess the cleanliness and accessibility of a group of priority ginnels;
- bring the identified ginnels up to an acceptable standard of cleanliness using different methods and partners to undertake the work, including Parks and Countryside, ALMOs and Community Payback (where appropriate);
- review the outcome of this work to assess the resources required to clean and maintain ginnels of different types;
- seek to identify and map all ginnels across the city in one GIS system.

Progress to date

61 priority ginnels were identified by Councillors citywide and have formed the basis of the project. Each of the 61 has been identified, mapped and ownership established.

In order to make sure that the project is delivered effectively and to aide coordination, ginnels in ENE and WNW areas have been referred to those Locality Teams for action as service requests. The remaining 48 South South-East ginnels were then used as the basis for the project.

The 48 ginnels were split equally between Locality Team, Parks and Countryside, Aire Valley Homes and Highways Services and visited for assessment. The assessment included photographing the ginnel and describing the level of cleanliness and accessibility in terms of vegetation.

On the basis of this assessment the 48 ginnels have now been allocated into 1 of three categories:

- Category 1 High priority urgent clean/clear before end November and monitor (12 ginnels)
- Category 2 Medium priority clean/clear before end January and monitor (16 ginnels)
- Category 3 Low priority no clean/clear necessary at present monitor only (10 ginnels)

Each ginnel was allocated to a lead agency, and brought up to an acceptable standard. The resources used for this have been recorded for use in developing the maintenance programme.

Proposed Next Steps

From the information gained above we will now look to develop an approach for the maintenance of ginnels on a citywide basis. The proposed development of this programme is as follows:

1. Identify Resources

Identify resources available to undertake ginnel work across the three council agencies: Locality Team, ALMOs and Parks and Countryside. Each agency asked to commit to dedicating a number of hours of resource per month to ginnel maintenance. South South East Locality Team can coordinate this discussion with Parks and Countryside and Aire Valley Homes, but other ALMOs will need to be engaged with through ENE and WNW Locality Teams.

The resources available will then be translated into a number of ginnels that can be cleaned per month. Resources will then be allocated to each ward on an equal basis initially (in lieu of any better information at present).

2. Member consultation

Ward by ward meetings to be arranged, possibly with the inclusion of Area Committee Environmental Champions. Large scale ginnel maps (A0 size) based on the existing Highways information (see appendix b) to be provided for these meetings. Ward Members will then be asked to identify priority ginnels in the ward and allocate to one of three levels of priority:

- a. Priority 1 to be proactively <u>cleaned</u> on an X monthly cycle (frequency can be determined locally depending on available resource days).
- b. Priority 2 to be proactively <u>visited</u> on an X monthly basis to determine whether action is necessary (frequency determined by the issue in the ginnel, e.g. overgrown hedge, and/or the resources available). The action could be cleaning, but this would also be where we would deal with overgrown hedges, targeted enforcement work etc. Given the nature of these I would recommend that these visits are carried out by CEO/CESO staff in Locality Teams.
- c. Priority 3 only cleaned when reported, i.e. reactive service.

The number of ginnels falling into each of the priorities above is therefore determined by the level of resources available to clean and to monitor in consultation with Ward Members.

3. Agree Programme in SLA – 2012/13

The agreed programme of maintenance will then be included in the next SLA and agreed through Area Committees as per the programme.

APPENDIX C

NOVEMBER – DECEMBER 2011 **Review effectiveness of SLA1** Area Committee (half year update report) - through discussions at ward member meetings, Env sub group, with chairs (individually and at locality level) JANUARY - FEBRUARY 2012 Establish proposals for SLA2 principles and priorities **Environmental Sub Groups MARCH 2012** Agreement of the SLA2 principles, priorities and basic delivery mechanisms Area Committees APRIL 2012 Briefing of Executive Board Members on draft SLA2 X 10 Cllrs Gruen/Dobson MAY 2012 SLA2 agreed for recommendation to area committee **Environmental Sub Groups** JUNE/JULY 2012 **Approval of SLA2 Area Committees** SUMMER/SEPTEMBER 2012 Evaluation/review of SLA1 for reporting to Executive Board + identification of additional resource requirements for SLA3 for Locality Managers to respond to and where appropriate feed into the budget setting process

Environmental Sub Groups



Report author Peter Storrie & Joedy Greenhough

Tel: 2478373

Report of Director of Children's Services

Report to South Leeds (Outer) Area Committee

Date: Monday 26th March 2012

Subject: Children's Services Performance Report to Area Committees

Are specific electoral Wards affected?		☐ No
If relevant, name(s) of Ward(s): All Wards	Ardsley and Robin Hood	
	Morley North	
	Morley South Rothwell	
Are there implications for equality and diversity and cohesion and integration?	⊠ Yes	☐ No
Is the decision eligible for Call-In?	☐ Yes	⊠ No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	☐ Yes	⊠ No

Summary of Main Issues

This report provides an update on the key developments taking place in Children's Services to keep members informed of the current issues facing the Directorate and partnership as well as the progress that is being made against local and national agendas. This includes a performance update against the obsessions and priorities of the Leeds Children and Young People's Plan (CYPP). The report summarises city level performance with the appendices providing information at the ward and area committee level.

The report builds on previous reports presented to Area Committees in 2010 and 2011. Reports are provided in February/March and September. This report has a greater emphasis on education results as there is no confirmed academic data available for the September report.

Recommendations

- 1 Area Committees are requested to note the content of this report.
- Area Committees are asked for feedback on the type and extent of performance information provided including the reporting schedule outlined in **Appendix 1**.

1.0 Purpose of this Report

- 1.1 This report provides elected members with an update on Children's Services developments including progress against the priorities of the Leeds Children and Young People's Plan, where possible a local area level. It builds on previous reports presented to Area Committees in 2010 and 2011.
- 1.2 We want Leeds to be a Child Friendly City with high aspirations and strong outcomes for children and young people and families. To achieve this we are:
 - Delivering our Children and Young People's Plan with a focus on our three obsessions: keeping families safe from harm through reducing the need for children to enter care; ensuring children and young people are attending school and learning; and promoting young people's engagement in education, employment and training.
 - Developing the Leeds Education Challenge to ensure that Leeds children and young people are engaged in learning and that they are achieving good results.
 This includes addressing the gaps in achievement that exist in Leeds and ensuring that Leeds results compare well with national results.
 - Basing our efforts on a shared commitment to Child Friendly City supported by all communities and sectors. This is not only about good outcomes for children and young people it is about ensuring their voice is heard and that their influence is real. We are also committed to achieving reductions in child poverty.
 - Supporting the above with effective partnership working delivered through the Children's Trust and through local cluster partnerships. This will be supported by a new Leeds City Council Children's Services directorate. The principles of Restorative Practice and Outcomes Based Accountability will underpin the working of both the directorate and the partnership arrangements.
- 1.3 Member involvement is crucial to the above agendas. This report keeps members aware of the key areas of work and issues facing Children's Services as we progress through this important period of change and improvement. It also offers an outline of current progress through a detailed breakdown of performance data. This provides members with data that supports an informed discussion on local challenges, needs and progress against the Leeds Children's Plan. This is intended to help Area Committees to take these priorities forward at a local level and to gain an understanding of how these issues relate to the needs of the communities in their areas.

2.0 Background Information

2.1 For the last two years Area Committees have received two performance reports per year from Children's Services. The performance aspects of these reports are increasingly focused on the priorities of the CYPP 2011-15 along with other key performance data. The content varies to what is relevant at each point in the year. A schedule of the information that will reported to Area Committees in 2012 is provided in **Appendix 1**. Information is provided at an area level where it is possible to do so. Where it isn't, the latest city wide position is provided. Education

results are given prominence in this cycle as there no confirmed academic data available in the September cycle.

3.0 Key Developments in Children's Services

3.1 Child Friendly City

- 3.1.1 The ambition to make Leeds a child friendly city is recognised and given prominence through the Vision for Leeds and the City Priority Plan 2011 to 2015. This is a high-level commitment based on engaging a broad range of partners in working towards the long term ambition of making Leeds the best city for children.
- 3.1.2 Work is being taken forward through the direct involvement of children and young people. This has included the identification of 12 priorities and the engagement of partners to undertake activity against each of these priorities. Young people's involvement has included leading workshops for members as part of the December State of the City Event. Work with partners has included specific commitments or pledges that are harnessing the enthusiasm and interest that exists for the child friendly city agenda. Early partners have included the Yorkshire Evening Post developing the CFC awards, and Leeds Metropolitan University design course looking at the city centre being a more playful space.
- 3.1.3 The findings of the consultation with children and young people from the last 2 years along with consultation carried out over summer 2011 helped identify a number of recurring issues that are relevant to children and young people in the city. This process identified that there are 12 priorities that children and young people feel are the key things that will make Leeds a better place to live and grow up. These priorities build on, and will contribute towards, achieving the outcomes of the Children and Young People's Plan. We believe that by working in partnership with children and young people we will have a greater impact. The 12 priorities are:
 - 1. Children and young people can make safe journeys and can easily travel around the city
 - 2. Children and young people find the city centre welcoming and safe, with friendly places to go, have fun and play
 - 3. There are places and spaces to play and things to do, in all areas and open to all
 - 4. Children and young people can easily find out what they want to know, when they want it and how they want it
 - 5. Children, young people and adults have a good understanding of children's rights, according to the **U**nited **N**ation **C**onvention on the **R**ights of the **C**hild
 - 6. Children and young people are treated fairly and feel respected
 - 7. Children and young people have the support and information they need to make healthy lifestyle choices
 - 8. All our learning places identify and address the barriers that prevent children and young people from engaging in and enjoying learning

- 9. There are a greater number of better quality jobs, work experience opportunities and good quality careers advice for all
- 10. All children and young people have their basic rights met
- 11. Children and young people express their views, feel heard and are actively involved in decisions that affect their lives (this is "participation")
- 12. Places and spaces where children and young people spend time and play are free of litter and dog fouling

The detail of the priorities is outlined in **Appendix 2**.

3.1.4 Going forward we will continue approaching businesses, institutions, charities, voluntary groups, schools and other key partners to share this vision and invite them to pledge their support. We will look to develop the role of ambassadors and train up children and young people to monitor, review and evaluate our progress over the next 18 months and beyond. We have to put children and young people at the heart of the city and how we plan its future. They will be in the driving seat determining whether we are on track to making Leeds a better place to live and grow up.

3.2 Developing an Integrated Children's Services

- 3.2.1 The implementation of the new structure for the Directorate is progressing well. The majority of the leadership team is now in place including all Deputy Directors and Chief Officers. We are now progressing into the implementation stage of the restructure for all staff. This will provide a directorate better placed to deliver council priorities, to support the Children's Trust and importantly to offer integrated services that meet children's and families needs.
- 3.2.2 A number of key events took place in Children's Services in the later months of 2011 which highlighted both strong improvements and the ongoing need to deliver greater impact on outcomes for children and young people. These included:
 - In September a re-inspection of Safeguarding was undertaken. The inspectors
 concluded Leeds children's safeguarding practice was now adequate with a
 number of good aspects. The inadequate areas of Leeds practice had been
 addressed with good evidence of self awareness and of a capacity to maintain
 improvement.
 - In November Leeds Children's Services received its Annual Performance Assessment Result for 2011. We were assessed as 'performing adequately' following two years of 'Performs Poorly' judgements. This was a significant milestone both in areas where improvement had been made but also for the broader areas of children's provision where performance had often been good or better.
 - Leeds Children's services has been subject to a ministerial improvement notice.
 This was lifted on 21st December following a review by the DFE and with the support of the Improvement Board that had been established to oversee progress through this improvement period. In lifting the notice areas were highlighted where particular focus needs to continue; specifically to maintain the momentum around safeguarding and to increase the rate of improvement in

- educational outcomes. The DfE have asked to meet with Leeds Children's Services in March 2012 to assess progress.
- 3.2.3 During the term of the improvement notice many improvements have been made in Children's Services, in particular the strengthening of governance arrangements through the Children's Trust Board and Local Safeguarding Children Board. We have also developed a stronger vision for what we want to achieve, captured in the Children and Young People's Plan (CYPP) which forms an important part of the city's planning framework.
- 3.2.4 In addition to existing Leeds City Council, Children's Trust and LSCB performance arrangements we are intending to maintain a strong level of external support and challenge through a Leeds Children's Services Challenge and Support Panel. This will draw on experts on Outcomes Based Accountability, Restorative Practice, workforce development, and other key drivers for positive change. This is one example of work being undertaken to ensure improvement to date is sustained and built on.

3.3 Leeds Education Challenge

- 3.3.1 Coming out of the improvement notice period there was a recognised to keep improving educational outcomes, ensuring that: we are keeping pace with national improvements especially at ages 16 and 19; that all provision is good provision; and that we are addressing the gaps in performance that exist for a number of groups of children and young people in Leeds. We intend to do this through the Leeds Education Challenge.
- 3.3.2 The Leeds Education Challenge is an ambitious city wide commitment to a new relationship with schools and to a refreshed approach to school improvement. It is being developed in the context of an integrated Children's Service and against the background of significant changes to national policy and funding.
- 3.3.3 The Education Challenge has five pledges that sit at the heart of its vision. These are:
 - 1. Every child and young person of school age will be in school or learning
 - 2. Every school will have an achievable plan to being recognised as an outstanding school
 - 3. We will improve achievement for every young person year on year
 - 4. Every school will benefit form a fully qualified, skilled, committed and well-lead staff team
 - 5. Every child and young person will move confidently through their education
- 3.3.4 A wide range of city partners have been approached and have agreed to sign up and deliver the pledges. In order to drive forward the Leeds Education Challenge a Leeds Education Challenge Board is being established. The Board would be chaired by the Executive Lead Member for Children's Services and report directly to the Children's Trust Board.

- 3.3.4 2012 will be a critical year for the development of the relationship with schools and the work to address some important performance challenges around the learning agenda. Through the Leeds Education Challenge we are working closely with Leeds headteachers to build the momentum around this and put in place the practical arrangements that will strengthen this approach. At the same time, discussions with the Department for Education are continuing to ensure effective steps are being taken to increase the pace of improvement in those schools facing particular challenges.
- 3.3.5 In summary, the Leeds Education Challenge is an ambitious city wide campaign to accelerate improvement in learning outcomes for children and young people by realigning finances, developing a sector led improvement strategy, requiring equity across the city and promoting challenge, partnership and innovation.

3.4 Locality working – children's services cluster developments

- 3.4.1 Clusters were formed out of local communities of schools and have developed to be the basis for children's services locality working, progressively involving partners and the services for children and young people that are and can be delivered locally. They are the basis for providing additional support to children, young people and families. Most clusters have re-aligned their resources to build their capacity to provide early help for families. Cluster work is being increasingly enabled through the new City Council Children's Services organisational arrangements for targeted, social work and specialist services and by the roll out of 'early start' teams with the NHS. This is placing the specialist services closer to the local universal services enabling greater coordination and more timely and appropriate support for child and family need.
- 3.4.2 Cluster partnerships are working with the outcomes based accountability methodology and a new suite of performance management information to support the development of action plans which focus on the 3 CYPP obsessions. 26 of the 28 clusters have undertaken work on school attendance completing an OBA session and producing an action plan. An increasing number of clusters have now also undertaken, or are planning to, undertake workshops on reducing the number of looked after children and/or improving numbers in employment education or training.
- 3.4.3 Clusters are working to ensure that collective resources are prioritised and targeted to support those families whose circumstances are causing most concern to agencies. To support this regular meetings are taking place which bring together multi-disciplinary groups of local managers. Practitioners are able to use these meetings to request support, advice and guidance for cases where they have encountered difficulties in working with families, or where sufficient progress is not being made. Clusters are partnerships and they are developing at different speeds and in response to different local circumstance. The performance information provided later in this report highlights the differing levels of need across the city.
- 3.4.4 Integrated working between clusters continues to develop, with cluster managers taking advantage of regular opportunities to meet and network. The closer working relationships between cluster managers have already delivered benefits, with cluster managers working together with partners to overcome boundary issues, e.g.

- provision for children attending school in one cluster but living and accessing social care support in another.
- 3.4.5 Member involvement in cluster working is currently being formalised to ensure consistency in all clusters. Officers within Children's Services are developing roles as Local Authority Partners to support cluster working, acting as a bridge to central services helping to ensure clusters aren't isolated and to encourage a consistent approach.

4.0 Performance Update

4.0.1 Performance information is presented under the five CYPP outcomes. It is focused on the CYPP performance measures with additional performance information provided where appropriate to offer a fuller picture of progress in these areas. In the appendices data is provided at area level where it is possible to do so.

4.1 Children and Young People are Safe from Harm

- 4.1.1 Reducing the need for children to come into care is one the three 'Obsessions' of the CYPP. The indicator measuring progress against this obsession is the number of looked after children (Appendix 3). The number of looked after children in Leeds has remained stable since April 2011, however the number, in the context of national increases, remains high. In addition to the cluster approach for more effective early intervention, work is taking place to ensure effective placements and support for those in care, with a focus on those new to care and those where it is possible to expedite leaving care.
- 4.1.2 An indication of the demand for social care services is the level of referrals to social care. **Appendix 3** provides numbers of referrals to social care for 2011/12 up to 31st Dec 2011 along with comparative data for 2010/11. It is anticipated that there will be a modest rise around 2% in referrals in 2011/12 when compared to 2010/11. Building on his work at a regional level the Leeds Safeguarding Children Board has commissioned Professor David Thorpe to improve the way in which initial approaches to social care are managed. This is now resulting in changes to service operation with qualified social workers available to take calls and offer consultation and advice as well, as taking referrals. This will ensure contacts are offered an appropriate response, redirecting those that don't require social care input to other services and offering an effective family focused response to those that are. This should reduce the need to refer to social work teams, including the number of referrals, allowing them to work more effectively with the most vulnerable children.
- 4.1.3 The information in the appendices highlights significant variations in need across Leeds. For example one area committee has 19 Looked After Children originating in that area and another 366. Similarly referrals for the 9 months for December range from 322 to 2117.
- 4.1.4 Data is also provided on the number of children and young people on a Child Protection Plans (CPP). After increasing the use of CPPs in Leeds, bringing Leeds in line with other authorities, numbers since June have been reasonably stable. Numbers of Common Assessment Frameworks (CAF's) initiated and completed are

- also provided in **Appendix 3** for the period between April and Dec 2011/12 along with comparative data for 2010/11.
- 4.1.5 While Child Protection Plans are a social care led, intervention CAFs are intended to provide a coordinated approach for other agencies to work with children and families based on family consent. The data to up to 31st December for 2011/12 shows that up to 24% fewer CAFs are likely to be carried out this year when compared to last year. In order to increase the numbers of CAFs undertaken, the CAF process is being simplified to concentrate on identifying and meeting the additional needs of children and families and consultation is planned with partner agencies to look at how the CAF can best be used in Leeds to support children. Professor Harriet Ward, from the Centre for Child and Family Research, and Mark Peel, from Leicester University are providing support and advice in this area. Both have worked with a number of authorities on the successful implementation of CAF.

4.2 Children and Young People Do Well at All Levels of Learning and Have the Skills for Life

- 4.2.1 Two of the three children's obsessions and city priorities support this outcome. The first is school attendance, data for 2010/11 is provided in **Appendix 4**.
- 4.2.2 At a citywide level, attendance in Leeds primary schools improved in 2010/11, rising by 0.3% to 94.70%. This is marginally below the national level of 94.86% (2011 performance tables). The improvement in attendance at primary level was achieved through a decrease in authorised absence, as unauthorised absence remained static in 2010/11.
- 4.2.3 In relation to secondary attendance at a city wide level, attendance in Leeds secondary schools increased by 0.76% in 2010/11 which is now at its highest level since recording began at 92.37% (Source: School Census for half terms 1-5 for 2010/11 academic year). While the gap to national has closed it remains significant with the national level at 93.48% (2011 performance tables). Both authorised and unauthorised absence improved in 2010/11. Authorised absence fell by 0.61 percentage points and this was due to reductions in absence due to illness, agreed family holidays, exclusion and other authorised reasons.
- 4.2.4 The number of young people who are Not in Education Employment or Training (NEET) is the second of the children's obsessions within this outcome. NEET figures as at 31st December 2011 are provided in **Appendix 5** by area and ward. Note it is not possible to accurately compare NEET performance with previous years due to national changes in how NEET is defined. Accompanying the NEET data is data on the number of young people who are 'Not Known', those young people that have not had contact with the Connexions service within a certain period.
- 4.2.5 The average NEET figure for the 3 months from November to January is used as the national performance measure. For 2011/12 this is provisionally 8.05%, or approximately 1900 young people aged 16-19. Comparative information is not yet available for the three months but Leeds rates of NEET for November and December while in line with statistical neighbour authorities were above national.

- The proportions of not known in December was 11.3% or 2,739 young people while dropping to 2,244 in January this remains high.
- 4.2.6 Increasingly schools are assuming a key role in ensuring young people make a successful transition from Key Stage 4 into post 16 learning or training. As part of this schools are preparing for new duties to deliver careers guidance to young people from September 2012. Delivery of impartial information, advice and guidance is a key part of ensuring that young people are equipped to make good choices. To support this Leeds City Council is developing an Approved List of Careers Guidance Providers to help schools procure the careers guidance services they need. Professional development for school colleagues has been offered and an online resource of staff who may be expected to answer questions is being developed.
- 4.2.7 In terms of apprenticeships, the latest figures available are for the period August 2010 July 2011. During this period 2,006 16 -18 year olds in Leeds started an apprenticeship. This represents a 59% increase compared to the same period in the previous year. The success rates for Leeds apprentices are comparable with national and regional rates, and in line with other post-16 options such as A Levels. A range of factors have contributed to the increase in apprenticeship starts, including:
 - Focused work by children's services to generate interest about apprenticeships among young people and their families;
 - In response to feedback from employers, the development of lead-in courses to enable young people to be ready for apprenticeships;
 - Promotional work undertaken by the National Apprenticeships Service (NAS) and locally on Leeds Pathways, the Leeds website for learning opportunities;
 - Referencing apprenticeships in young people's information, advice and guidance

2011 School attainment & inspections

- 4.2.8 Three attainment measures are in the CYPP covering the foundation stage, the end of primary school and the end of Key Stage 4. A measure of learning at 19 is also included but information against this measure is not available until April so will be included in the September report. This section of the report outlines 2011 performance against these three measures in addition to national floor standards and Ofsted inspections. Further information is available in the annual standards report and through the Department for Education performance tables http://www.education.gov.uk/schools/performance/geo/la383 all.html.
- 4.2.9 Data for the above measures for academic year 2010/11 with comparative data for 2009/10 are provided at an area and ward level in **Appendix 4**.
- 4.2.10 In 2011, at a citywide level, 58% of children reached a 'Good Level of Development' at the Foundation Stage. This represents strong improvement from 2010 (53%) building on the more modest improvements made since 2008. National and statistical neighbour performance have also improved, but to a lesser extent than in Leeds and the percentage of children achieving a Good Level of Development in

Leeds is now just 1% lower than the national position and 2% below statistical neighbours. The strong improvement in Leeds has been driven by consistently improving outcomes observed in the Personal, Social and Emotional Development (PSED) and Communication, Language and Literacy Development (CLLD) strands which are key to this national measure.

- 4.2.11 Less positive is Leeds performance against the national measure that assesses the gap between the median score of the full cohort and the mean score of the lowest achieving 20% percent of the foundation stage cohort. There are approximately 1800 children whose foundation stage profile result places them in the Leeds bottom 20%, the challenge for this group of children is to catch up more quickly with the whole cohort. In 2011 while the Leeds gap narrowed, the national gap narrowed further. In addition, in the 2010/11 ranking of the gap indicator for all England local authorities. Leeds was ranked 11th from bottom.
- 4.2.12 In 2011 73% of children reached national expectations at the end of Key Stage 2 reaching Level 4 in both English and Maths. This was 1% below the 2010 result, although it is likely that 2010 results were distorted by the pattern of schools that boycotted the tests. Performance is now 1% lower than the national figure and 3% lower than statistical neighbour figures for this indicator. Leeds is ranked equal 95th for combined level 4 or above in English and maths out of a around 150 local authorities.
- 4.2.13 The DfE have amended the primary floor standards to account for progress measures. To be below the current floor standard, primary schools have to have below 60% of pupils achieving a level 4 or above in English and maths and the percentage of pupils making two levels of progress has to be below the national median for both English and maths. Data for 2011 indicates that the number of schools below the 60% floor standard has increased from 21 to 34 schools, this is 16% of primary schools in Leeds. This is significantly higher than the national proportion of schools below the floor standard which is 10%. The government has committed to raising the floor standard in future years.
- 4.2.14 In terms of overall attainment and progress at Key Stage 4, there have been improvements against all benchmarks in 2010/11. In some cases the gap between Leeds and national figures has narrowed in 2011, however this was not the case against the headline national measure of 5 or more GCSEs at grades A*-C including English and maths. In 2011 53.7% of Leeds pupils reached this level, a 3.1 percentage point increase on the 2010 result of 50.6%. National results also improved and the actual gap to national attainment for this indicator has widened to 5.2 percentage points.
- 4.2.15 There are four secondary schools in Leeds below the current floor standard of 35% or more pupils achieving 5 or more GCSEs at grades A*-C including English and maths. This is compared to seven schools in 2010. The four schools below floor standard are City of Leeds (21%), South Leeds Academy (26%), Primrose (30%) and Swallow Hill (31%). The government has set out its' intention to raise the floor standard for secondary schools year on year until it reaches 50% of pupils achieving 5 or more GCSEs at grades A*-C including English and maths. While improving

- year on year, 40% of secondary schools are currently below 50% 5 A*-C including English and maths.
- 4.2.16 School inspection data on primary schools and secondary schools is provided in Appendix 6. This data focuses on Section 5 inspections (Section 5 of the Education Act 2005) which are whole school inspections providing an overall assessment of how a school is performing. Maintained schools, including special schools (SILCs) and pupil referral units (PRUs), are included. A new school inspection framework came into effect in January 2012 replacing the September 2009 framework. The frequency of school inspections depends on the outcome of previous inspections and an annual assessment of subsequent performance.
- 4.2.17 While there are significantly fewer Leeds schools now in an Ofsted category, too many are assessed as satisfactory and not enough are good or outstanding, especially secondary schools. Changes within the new Ofsted framework will provide schools with more challenge to achieve the grades. Ofsted judges 'satisfactory' schools to be in need of a return inspection within a very short timescale, indicating an expectation that schools should be encouraged to make rapid progress in order to be successful.
- 4.2.18 The school inspection data in **Appendix 6** shows that as at 16th Jan 2012 68.4% of primary schools received an Overall Effectiveness Inspection Judgement Grade of 'Good' or 'Outstanding'. Of the 36 secondary schools inspected as at 16th Jan 2012 58.3% received an Overall Effectiveness Inspection Judgement Grade of 'Good' or 'Outstanding'. Note that Leeds West Academy and South Leeds Academy have not yet had an inspection.
- 4.2.19 Children's centre inspection judgement grades as at 31st Dec 2011 are also provided in **Appendix 7**. The framework for inspecting children's centres started in September 2010. Children's centres are additionally inspected, if they provide childcare. Ofsted will carry out at least one inspection of each children's centre in England by the end of August 2015 and thereafter on or before the fifth anniversary of the previous inspection. Ofsted has agreed with the Department for Education that it will not normally inspect any centre until it has been established for a period of three years from the date of designation.
- 4.2.20 Of the children centres inspected at 31st December 2011, none of them has been judged inadequate under either category of inspection. A large majority (above 75%) of the children's centres that have been inspected have received either a good or outstanding judgement for either inspection.

4.3 Children and Young People Choose Healthy Lifestyles

4.3.1 Obesity Levels at Year 6 is one of the three indicators under the CYPP outcome children and young people choose healthy lifestyles. The latest local authority level data on childhood obesity rates in the 2010/11 academic year was published in December 2011. The prevalence of obesity in 2010/11 is 19.9% which is very similar to last year's result of 20.0%. This compares to a slight rise nationally from 18.7% to 19.0%. Most notable though is that coverage has substantially increased in Leeds from around two-thirds from 66.9% in 2009/10 to 96.5% in 2011/12.

- 4.3.2 NHS Leeds works in partnership with a wide range of statutory and non-statutory agencies in relation to the prevention and treatment of childhood obesity which is overseen by the Childhood Obesity Management Board (COMB). In accordance with the evidence base much of the work focuses on prevention and early years.
- 4.3.3 The rate of teenage conceptions per 1,000 15 -17 year olds is the second indicator under the outcome 'Children and young people choose healthy lifestyles'. There is a 14 month delay in receiving the authenticated conception data for Leeds from the Office of National Statistics. At September 2010, the rolling quarterly average for teenage conception rate per 1,000 was 44.5 which is a 1.1 drop on the March 2010 position reported in the last report. This figure is higher than the Yorkshire and Humber average rate for the same period at 41.4 and the national average for the same period at 36.3. However it does reflect an ongoing improvement in the Leeds figure.
- 4.3.4 The Teenage Pregnancy and Parenthood Partnership has an action plan that has actions to address the issues that lead to teenage pregnancy as well as actions to support teenage parents.

4.4 Children and Young People Have Fun Growing Up

4.4.1 'Provide play, leisure, culture and sporting opportunities' is the priority under this outcome. The indicator used to measure performance against this priority is collected through the ECM survey. Children and young people were asked how much they agreed or disagreed with the statement 'I enjoy my life'. Overall, 80% agreed with the statement, although this was higher for primary than secondary pupils. The table below illustrates the results for 2009/10 and 2011/11 for both primary and secondary students (years 5, 6, 7, 9 and 11).

ECM Survey	2009/10		20010/11			
-	Primary	Secondary	All	Primary	Secondary	All
Agreed with statement 'I enjoy my life'	84%	73%	79%	84%	73%	80%
Disagreed with statement 'I enjoy my life'	3%	8%	5%	4%	9%	6%

4.5 Children and Young People are active citizens who feel they have a voice and influence

- 4.5.1 There are two priorities under this outcome the first is 'Reduce crime and anti social behaviour' and the second is 'Increase participation, voice and influence'.
- 4.5.2 For the first priority, the indicator that is used to measure progress is the proportion of 10-17 year olds offending. The majority of indicators used to monitor youth offending (10 -17 year olds) report annually and at city level. The last full year data covering the April 2010 March 2011 period was included in the last Area Committee report.
- 4.5.3 The Youth Offending Service is able to report more frequently on these aspects of offending behaviour. These figures only report those young people that have been

through the criminal justice system with a substantive outcome from the prosecution and can only be used as a proxy for any national reporting. The most recent data (end Q3 2011 – 2012) shows that the number of young people who have offended has continued to fall with a smaller fall in the number of offences that have been committed. The current year figures are:

Period	Number of Offenders	Number of Offences
Q1 (2011-12)	244	376
Q2 (2011-12)	244	331
Q3 (2011-12)	185	271
Part-year sub-total	673	978

- 4.5.4 The offending indicator in the Children and Young People's plan monitors the number of 10-17 year olds who offend as a proportion of the general 10-17 year old population of the city. The baseline was calculated from the 2009/10 data and showed that the 1,928 offenders in a general population of 71,934 10-17 year olds was a 2.7% rate. This had dropped to 1.9% at the end of 2010/11 to 1,423 with a continuing fall in the number of offenders forecast for 2011/12. Levels of offences are following a similar pattern.
- 4.5.5 The measure for the priority 'increase participation, voice and influence' is based on an ECM survey questions 'How much difference do you think you can make to a) in the way things are run in the area you live, and b) in the way your school is run.'
- 4.5.6 In relation to a) how much difference children and young people thought they could make in the way things are run in the area where they live, in the 2010/11 survey a 58% of respondents felt that they could make a great deal, or fair amount, of difference. Only 8% responded that they didn't know.
- 4.5.7 When asked how much difference children and young people thought they could make to the way that the school is run 70% of children and young people surveyed felt that they could make a great deal, or a fair amount.

5.0 Corporate Considerations

5.1 Consultation and Engagement

5.1.1 This report is going to Area Committees meeting which involve a wide range of partners and stakeholders. Consultation and engagement is integral to the work of Children's Service and the Children's Trust as evidenced in Child Friendly City work.

5.2 Equality and Diversity / Cohesion and Integration

5.2.1 Equality issues are implicit in the information provided in this report. The differences shown at a ward level for many of the above data illustrate that there are hotspots across the city for many of the issues discussed relating to the lifestyles and outcomes for children and young people.

5.3 Council Policies and City Priorities

5.3.1 A significant proportion of the information included in this report relates to the City Priorities for children and young people and the outcomes contained in the Children and Young People Plan 2011-15.

5.4 Resources and Value for Money

5.4.1 There are no resource implications in this report.

5.5 Legal Implications, Access to Information and Call In

5.5.1 This report is not eligible for call in, due to being a Council function.

5.6 Risk Management

5.6.1 There are no risk management implications in this report. The priorities reflected in this report are monitored through Leeds City Council performance and where appropriate risk management processes.

6.0 Conclusions

6.1 Not applicable as this report is information based.

7.0 Recommendations

- 7.1 Area Committees are requested to note the content of this report.
- 7.2 Area Committees are asked for feedback on the type and extent of performance information provided including the reporting schedule outlined in **Appendix 1**.

8.0 Appendices

Appendix 1 - Schedule of Information for Area Committee Reporting for 2012

Appendix 2 - Child Friendly City Priorities

Appendix 3 - Looked After Children, Child Protection Plan, Referrals and CAF Data

Appendix 4 - Attendance, KS2, KS4 and Foundation Stage Data

Appendix 5 - NEET and Known Data

Appendix 6 - Primary and Secondary School Inspection Grades

Appendix 7 – Children Centre Inspection Grades

Background papers¹

No background papers

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¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

Appendix 1: Proposed schedule of Information for Area Committee Reporting for 2012

		Children and Young People's Plan 2011-15		
5 outcomes	11 priorities	15 Key indicators & baselines (3 obsessions)	Reporting level	AC Cycle
CYP Are safe from harm	1. Help children to live in safe and supportive	1. Number of looked after children- 1,434 January 2011	Area and ward	Both
	families 2. Ensure that the most vulnerable are protected	2. Number of children and young people with child protection plans-778 at January 2011	Area and ward	Both
CYP Do well at all levels of learning and have the skills 3. Improve behaviour, attendance and achievement)	3. School attendance Primary 94.4% (half terms 1-5, 10-11 academic year) Secondary 91.6% (half terms 1-5, 010/11 academic year)	Area and ward based on schools in area	Feb/Mar	
Tor life	for life 4. Increase numbers in employment, education or training 5. Support children to be ready for learning 6. Improve support where there are additional health needs	4 16-18 NEET is 8.3% (1,816) (average monthly figure for November-January 2010/11) (new definition applies April 2011)	Area and ward	Both
TO TO		5. Foundation stage threshold- 53% (4,415) in 10/11 academic year	Area & ward based on schools in area	Feb/Mar
age 59		6. KS2 L4+ E&M- 74% (3,309) in 10/11 academic year	Area & ward based on schools in area	Feb/Mar
	7. 5+ A*-C GCSE inc E&M- 50.6% (4,067) in 10/11 academic year	Area & ward based on schools in area	Feb/Mar	
	8. Level 3 qualifications at 19. 46.7% (4,392) in 10/11 academic year	City level data only	Sep/Oct	
		9. The number of CYP 16-18 who start an apprenticeship, (1,306 in 10/11)	City level data only	Both
		10. The number of disabled children accessing short breaks & levels of satisfaction – 1,732 short breaks in 2010/11	City Level Data only	Both

Appendix 1: Proposed schedule of Information for Area Committee Reporting for 2012

Proposed Schedule of Information for Area Committee Reporting for 2011/12

5 outcomes	11 priorities	15 Key indicators & baselines (3 obsessions)	Reporting level	AC Cycle
CYP Choose healthy lifestyles	7. Encourage activity and healthy eating	11. Obesity levels at year 6 (age 11) 21%, 09/10 (sample size 5,260)	City level data only	Feb/Mar
	8. Promote sexual health	12. Teenage pregnancy- 47.4 per 1,000 (618) 15-17 year olds, June 2009	City level data only	Both
		13.Free school meal update – primary (76.9% 10/11 financial year & secondary (67.1% 10/11 financial year)	Area and Ward	Sept/Oct
CYP Have fun growing up	Provide play, leisure, culture and sporting opportunities	14. Percentage of CYP who agree with the statement 'I enjoy my life' (84% primary & 74% of secondary school CYP, 201/11(collected through the ECM Survey)	City level data only	Feb/Mar
CYP Are active citizens who feel	10. Reduce crime and antisocial behaviour	15. Proportion of 10-17 year olds offending- 2023 young people with 1 or more offence in 10/11 which is 2.7%	City level data	Both
they have voice & influence	11. Increase participation, voice and influence	16. C&YP influence in a) school b) in the area they live - 70% and 56% reporting at least a fair amount of influence. (collected through ECM Survey)	City level data only	Feb/Mar
Other performance	e information to be reported	to Area Committees		
New referrals to C8	SYPSC (where a child has no e	existing open referral or open case)	Area and ward	Both
Common Assessm	ent Framework(CAF) data – in	itiated and completed CAFs	Area and ward	Both
School inspection of	data		Area	Both
Children Centre Ins	spection data		Area and individual CC level	Both

Children Leeds

Child friendly city priorities

In a child friendly Leeds...

- 13. Children and young people can make safe journeys and can easily travel around the city
 - Affordable public transport and parking
 - More zebra crossings
 - Promote safe cycling paths and walking routes
- 14. Children and young people find the city centre welcoming and safe, with friendly places to go, have fun and play
 - · Good access to the city centre
 - Signposting to attractions
 - Playful areas for all ages of children and places where young people can hang out and have fun
 - Information about what is going on and when
 - Maps showing safer routes in the city centre
- 15. There are places and spaces to play and things to do, in all areas and open to all
 - More staff in places and spaces children and young people go
 - Things to do all year round, not just during holidays
 - Families and young people informed about what is going on across the city and how to get there e.g. bus routes
- 16. Children and young people can easily find out what they want to know, when they want it and how they want it
 - Use websites, social media, posters, letter, text, email and verbally
 - Information is up to date and relevant
 - Two way communication; opportunities to give feedback, suggest ideas and have discussions e.g. online forums
- 17. Children, young people and adults have a good understanding of children's rights, according to the **U**nited **N**ation **C**onvention on the **R**ights of the **C**hild
 - Responsibility of all to respect each others rights
 - Recognise young people who are active citizens, volunteer their time and help out in their local communities
 - Adults working with children and young people and families, need to explain how their work supports children's rights
 - Agree which child friendly version of UNCRC should be promoted across the city e.g. through schools and different organisations
- 18. Children and young people are treated fairly and feel respected
 - Tackle stereotyping of young people
 - More positive media coverage of young people
 - Adults are friendlier to children and young people
 - Better access and choice for disabled children and young people e.g. leisure opportunities
- 19. Children and young people have the support and information they need to make healthy lifestyle choices

Appendix 2: Proposed schedule of Information for Area Committee Reporting for 2012

- Better information and support around the following issues; emotional health, building confidence, having positive friendships, eating healthily and being active, sex and relationships, drugs, smoking and alcohol
- 20. All our learning places identify and address the barriers that prevent children and young people from engaging in and enjoying learning
 - Better approaches to tackling bullying and disruptive behaviour of pupils
 - Lessons are more interactive and fun
 - Linking lessons to life skills and future employment
- 21. There are a greater number of better quality jobs, work experience opportunities and good quality careers advice for all
 - More support for young people not in education, employment and training
 - Increase work experience opportunities across the city and across professions
 - Young people know where to go to find out about job vacancies and apprenticeships, work experience opportunities and careers information, advice and guidance
- 22. All children and young people have their basic rights met
 - All children and young people have a home and feel they have a reasonable standard of living
 - Protecting all children and young people from harm
 - Support low income families
- 23. Children and young people express their views, feel heard and are actively involved in decisions that affect their lives (this is "participation")
 - Inform children and young people that it's their right to have a voice and be involved in decisions affecting their lives (Article 12 UNCRC)
 - Increase understanding of different ways children and young people can share their view, have their say and make a difference
 - More opportunities for all children and young people to get actively involved in decision making and influence change in the city centre and local communities
 - Tackle barriers preventing children and young people getting involved in "participation" activities
 - Organisations working with or for children and young people, should involve children and young people in deciding what they should do, how they should do it and how well they are doing it
- 24. Places and spaces where children and young people spend time and play are free of litter and dog fouling
 - Clean streets
 - Clean parks
 - Encourage people to take responsibility for their actions
 - Children, young people and adults working together on community clean ups

Looked After Children Data By Area and Ward

Children looked at	fter	At 30/06/11	At 30/12/11
East North East	_		
	Alwoodley	12	12
Outer North East	Harewood	3	4
	Wetherby	2	3
	Chapel Allerton	55	53
Inner North East	Moortown	10	7
	Roundhay	13	15
	Burmantofts and Richmond Hill	144	153
Inner East	Gipton and Harehills	151	155
	Killingbeck and Seacroft	62	58
West North West			
	Adel and Wharfedale	3	4
0 1 11 11 11 1	Guiseley and Rawdon	12	7
Outer North West	Horsforth	30	29
	Otley and Yeadon	20	20
	Headingley	13	15
	Hyde Park and Woodhouse	50	49
Inner North West	Kirkstall	48	44
	Weetwood	11	13
	Armley	86	83
Inner West	Bramley and Stanningley	88	88
	Calverley and Farsley	9	8
Outer West	Farnley and Wortley	43	44
	Pudsey	22	24
South East			
	Cross Gates and Whinmoor	36	38
	Garforth and Swillington	1	5
Outer East	Kippax and Methley	24	21
	Temple Newsam	39	38
	Ardsley and Robin Hood	7	5
	Morley North	17	16
Outer South	Morley South	20	24
	Rothwell	20	21
Inner South	Beeston and Holbeck	93	95
	City and Hunslet	133	134
	Middleton Park	98	92
Out of Leeds/could			
Out of Leeds/could		69	71
Total	•	1,444	1,448

^{*} Includes confidential addresses, placements outside the Leeds boundary, and postcodes that could not be mapped to a ward

Children Subject to a Child Protection Plan (CPP) by Area and Ward

Children subject to	o a child protection plan	At 30/06/11	At 30/12/11
East North East			
	Alwoodley	18	12
Outer North East	Harewood	2	2
	Wetherby	0	10
	Chapel Allerton	32	16
Inner North East	Moortown	10	6
	Roundhay	19	1
	Burmantofts and Richmond Hill	60	85
Inner East	Gipton and Harehills	95	79
	Killingbeck and Seacroft	39	38
West North West			
	Adel and Wharfedale	6	7
Outer North West	Guiseley and Rawdon	19	24
Outer North West	Horsforth	8	15
	Otley and Yeadon	11	22
	Headingley	12	19
Inner North West	Hyde Park and Woodhouse	29	23
inner North West	Kirkstall	41	39
	Weetwood	16	16
Inner West	Armley	47	53
illier west	Bramley and Stanningley	103	105
	Calverley and Farsley	5	1
Outer West	Farnley and Wortley	51	52
	Pudsey	29	24
South East			
	Crossgates and Whinmoor	26	20
Outor Foot	Garforth and Swillington	9	4
Outer East	Kippax and Methley	12	12
	Temple Newsam	38	33
	Ardsley and Robin Hood	24	24
Outer South	Morley North	9	8
	Morley South	19	19
	Rothwell	14	28
Inner South	Beeston and Holbeck	51	58
	City and Hunslet	45	61
	Middleton Park	67	77
Out of Leeds/coul	d not map*		
Out of Leeds/could	•	56	33
Total		1,022	1,026

^{*} Includes confidential addresses, placements outside the Leeds boundary, and postcodes that could not be mapped to a ward

Referrals to Social Care by Area and Ward

Referrals to Social Care		2010-11 12 months	Apr-Dec 2011/12 9 months
East North East		12 months	3 1110111113
	Alwoodley	194	168
Outer North East	Harewood	53	55
	Wetherby	124	99
	Chapel Allerton	511	380
Inner North East	Moortown	151	132
	Roundhay	167	158
	Burmantofts and Richmond Hill	1,064	706
Inner East	Gipton and Harehills	1,052	802
	Killingbeck and Seacroft	766	609
Wes North West			
	Adel and Wharfedale	94	77
Out on Nieude Maret	Guiseley and Rawdon	138	135
Outer North West	Horsforth	132	148
	Otley and Yeadon	227	178
	Headingley	57	72
	Hyde Park and Woodhouse	311	241
Inner North West	Kirkstall	392	353
	Weetwood	217	167
lana an Marat	Armley	636	558
Inner West	Bramley and Stanningley	637	452
	Calverley and Farsley	213	141
Outer West	Farnley and Wortley	395	328
	Pudsey	243	183
South East			
	Cross Gates and Whinmoor	351	268
Outer East	Garforth and Swillington	208	134
Outer Last	Kippax and Methley	226	145
	Temple Newsam	455	316
	Ardsley and Robin Hood	266	169
Outer South	Morley North	216	182
Catci Goutil	Morley South	314	213
	Rothwell	243	197
	Beeston and Holbeck	764	605
Inner South	City and Hunslet	770	480
	Middleton Park	1,041	850
Out of Leeds/coul	d not map*		
Out of Leeds/could	not map	1,015	714
Total		13,643	10,415

^{*} Includes confidential addresses, placements outside the Leeds boundary, and postcodes that could not be mapped to a ward

CAF's Initiated by Area and Ward

CAFs Initiated		2010-11	Apr-Dec 2011/12 9 months
East North East		12 months	3 1110111113
	Alwoodley	27	17
Outer North East	Harewood		
Outer North East	Wetherby		
	Chapel Allerton		20
Inner North East	Moortown	27	13
	Roundhay	24	17
	Burmantofts and Richmond Hill	72	38
Inner East	Gipton and Harehills	68	47
	Killingbeck and Seacroft	53	25
West North West			
	Adel and Wharfedale	12	5
Outon North Wort	Guiseley and Rawdon	20	14
Outer North West	Horsforth	21	18
	Otley and Yeadon	25	13
	Headingley	3	4
lana an Niambh Marab	Hyde Park and Woodhouse	25	20
Inner North West	Kirkstall	32	25
	Weetwood	22	15
Inner West	Armley	45	16
inner west	Bramley and Stanningley	43	29
	Calverley and Farsley	25	11
Outer West	Farnley and Wortley	32	19
	Pudsey	28	12
South East			
	Cross Gates and Whinmoor	39	20
Outer East	Garforth and Swillington	rby 19 If Allerton 46 own 27 Ishay 24 Intofts and Richmond Hill 72 Ishay 24 Intofts and Richmond Hill 72 Ishay 36 Ishay 36 Ishay 37 Ishay 38 Ishay	6
Outer Last	Kippax and Methley	35	8
	Temple Newsam	y 27 17 d 13 8 f 19 6 llerton 46 20 n 27 13 y 24 17 ofts and Richmond Hill 72 38 nd Harehills 68 47 ok and Seacroft 53 25 Wharfedale 12 5 and Rawdon 20 14 li Yeadon 25 13 ey 3 4 rk and Woodhouse 25 20 d 22 15 and Stanningley 43 29 rand Farsley 25 11 out Wortley 32 19 out sea and Whinmoor 39 20 out sea and Swillington 24 6 out	16
	Ardsley and Robin Hood	19	5
Outer South	Morley North	21	11
Outer Outer	Morley South	15	9
	Rothwell	26	10
	Beeston and Holbeck	66	38
Inner South	City and Hunslet	55	35
	Middleton Park	60	37
Out of Leeds/could	•		
Out of Leeds/could no	ot map		43
Total		1,135	630

^{*} Includes confidential addresses, placements outside the Leeds boundary, and postcodes that could not be mapped to a ward

CAF's Completed by Area and Ward

CAFs completed		2010-11 12 months	Apr-Dec 2011/12 9 months
East North East		12 1110111115	9 monus
Lust North Lust	Alwoodley	18	16
Outer North East	Harewood	8	6
odioi itoriii Edot	Wetherby	13	5
	Chapel Allerton	35	18
Inner North East	Moortown	20	13
mile Herti Edet	Roundhay	18	14
	Burmantofts and Richmond Hill	51	35
Inner East	Gipton and Harehills	40	41
	Killingbeck and Seacroft	37	23
West North West	Taming 2001 and Code on	<u> </u>	
	Adel and Wharfedale	10	5
_	Guiseley and Rawdon	14	14
Outer North West	Horsforth	15	17
	Otley and Yeadon	20	12
	Headingley	2	3
	Hyde Park and Woodhouse	20	17
Inner North West	Kirkstall	28	22
	Weetwood	16	15
1 10/	Armley	29	16
Inner West	Bramley and Stanningley	28	25
	Calverley and Farsley	18	11
Outer West	Farnley and Wortley	18	17
	Pudsey	20	11
South East			
	Cross Gates and Whinmoor	29	19
Outer East	Garforth and Swillington	19	6
Outer East	Kippax and Methley	24	7
	Temple Newsam	32	16
	Ardsley and Robin Hood	13	4
Outer South	Morley North	15	11
Outer South	Morley South	10	9
	Rothwell	14	9
	Beeston and Holbeck	49	36
Inner South	City and Hunslet	48	28
	Middleton Park	43	37
Out of Leeds/could	not map*		
Out of Leeds/could no	ot map	39	41
Total		813	579

^{*} Includes confidential addresses, placements outside the Leeds boundary, and postcodes that could not be mapped to a ward

Appendix 4 Attendance, KS2, KS4 and Foundation Stage data for Academic Years 2009/10 & 2010/11

Primary & Secondary School Attendance by Area & Ward for Academic Years 2009-10 and 2010-2011

Provisional Data

Area	Ward Name	Primary Attendance Rate 2009-10	Primary Attendance Rate 2010-11	Secondary Attendance Rate 2009-10	Secondary Attendance Rate 2010-11
		Half terms 1-5	Half terms 1-5	Half terms 1-5	Half terms 1-5
East North East					
Outer North East	Alwoodley	94.7%	94.9%	93.7%	93.5%
Outer North East	Harewood	95.2%	95.6%	No secondary sc	hools in this ward
Outer North East	Wetherby	95.6%	95.9%	91.8%	92.4%
Inner North East	Moortown	95.4%	95.8%	91.8%	92.6%
Inner North East	Roundhay	95.0%	95.7%	93.2%	93.5%
Inner North East	Chapel Allerton	93.3%	93.8%	No secondary sc	hools in this ward
Inner East	Gipton & Harehills	92.3%	92.9%	No secondary sc	hools in this ward
Inner East	Killingbeck & Seacroft	93.1%	93.8%	88.1%	86.1%
Inner East	Burmantofts & Richmond Hill	93.0%	93.6%	89.3%	89.1%
West North West					
Outer North West	Adel & Wharfedale	95.8%	96.1%	91.8%	91.7%
Outer North West	Guiseley & Rawdon	96.0%	96.1%	92.9%	93.8%
Outer North West	Horsforth	95.8%	96.1%	93.8%	94.3%
Outer North West	Otley & Yeadon	95.5%	95.7%	93.7%	94.5%
Inner North West	Kirkstall	94.6%	94.6%	93.3%	94.1%
Inner North West	Weetwood	94.2%	94.9%	88.6%	90.1%
Inner North West	Headingley	92.9%	93.9%	No secondary sc	hools in this ward
Inner North West	Hyde Park & Woodhouse	92.9%	95.4%	89.2%	88.3%
Inner West	Armley	93.7%	93.9%	86.8%	88.1%
Inner West	Bramley & Stanningley	93.9%	94.7%	89.4%	92.4%
Outer West	Calverley & Farsley	95.1%	95.2%	92.0%	92.3%
Outer West	Farnley & Wortley	93.7%	94.8%	90.9%	90.7%
Outer West	Pudsey	94.6%	95.0%	92.3%	93.5%
South East					
Outer East	Cross Gates & Whinmoor	94.5%	94.3%	88.9%	90.8%
Outer East	Garforth & Swillington	95.3%	95.1%	94.0%	94.7%

Appendix 4 Attendance, KS2, KS4 and Foundation Stage data for Academic Years 2009/10 & 2010/11

Primary & Secondary School Attendance by Area & Ward for Academic Years 2009-10 and 2010-2011 Continued

Area	Ward Name	Primary Attendance Rate 2009-10	Secondary Attendance Rate 2009-10	Primary Attendance Rate 2010-11	Secondary Attendance Rate 2010-11
		Half terms 1-5	Half terms 1-5	Half terms 1-5	Half terms 1-5
Outer East	Kippax & Methley	94.8%	94.9%	92.7%	92.0%
Outer East	Temple Newsam	94.7%	95.0%	92.0%	93.4%
Outer South	Ardsley & Robin Hood	94.5%	94.4%	90.2%	91.6%
Outer South	Morley North	95.1%	95.5%	No secondary schools in this ward	
Outer South	Morley South	94.2%	95.3%	92.6%	93.5%
Outer South	Rothwell	94.9%	94.8%	92.0%	91.7%
Inner South	Beeston & Holbeck	92.9%	94.2%	90.3%	92.4%
Inner South	City & Hunslet	93.0%	93.7%	No secondary sc	hools in this ward
Inner South	Middleton Park	93.0%	93.4%	No data from South Leeds Academy	86.9%

Notes: Figures are based on school location and not on pupil home address. They represent the averages for schools based in those wards.

Appendix 4 Attendance, KS2, KS4 and Foundation Stage data for Academic Years 2009/10 & 2010/11

Key Stage 2 English and Maths (LEVEL 4 + English and Maths %)

Area	Ward Name	Ward Name 2009/10*	
East North East			
Outer North East	Alwoodley	92	86
Outer North East	Harewood	89	80
Outer North East	Wetherby	79	84
Inner North East	Moortown	84	86
Inner North East	Roundhay	76	84
Inner North East	Chapel Allerton	56	58
Inner East	Gipton & Harehills	58	56
Inner East	Killingbeck & Seacroft	59	70
Inner East	Burmantofts & Richmond Hill	78	64
West North West	·		
Outer North West	Adel & Wharfedale	85	86
Outer North West	Guiseley & Rawdon	89	84
Outer North West	Horsforth	85	79
Outer North West	Otley & Yeadon	83	81
Inner North West	Kirkstall	71	72
Inner North West	Weetwood	82	71
Inner North West	Headingley	52	66
Inner North West	Hyde Park & Woodhouse	0	50
Inner West	Armley	63	70
Inner West	Bramley & Stanningley	58	64
Outer West	Calverley & Farsley	80	82
Outer West	Farnley & Wortley	81	67
Outer West	Pudsey	71	73
South East			
Outer East	Cross Gates & Whinmoor	70	73
Outer East	Garforth & Swillington	81	76
Outer East	Kippax & Methley	70	70
Outer East	Temple Newsam	76	77
Outer South	Ardsley & Robin Hood	73	80
Outer South	Morley North	80	80
Outer South	Morley South	63	73
Outer South	Rothwell	63	69
Inner South	Beeston & Holbeck	58	67
Inner South	City & Hunslet	69	65
Inner South	Middleton Park	0	65

Notes: Figures are based on school location and not on pupil home address. They represent the averages for schools based in those wards.

^{*} KS2 test results in 2010 should be treated with caution due to the test boycott in which almost half of Leeds schools participated. Test results for 2010 therefore do provide a full picture of outcomes and are likely to be skewed in certain area.

Key Stage 4 - % of Pupils achieving 5+ A*-C GCSE including English and Maths

Area	Ward Name	Number of schools	Academic Year 09/10	Academic year 10/11
East North East				
Outer North East	Alwoodley	1	62	58
Outer North East	Harewood	0	n/a	n/a
Outer North East	Wetherby	2	55	54
Inner North East	Moortown	2	49	57
Inner North East	Roundhay	2	49	53
Inner North East	Chapel Allerton	0	0	n/a
Inner East	Gipton & Harehills	0	n/a	n/a
Inner East	Killingbeck & Seacroft	2	31	44
Inner East	Burmantofts & Richmond Hill	2	36	37
West North West		·		
Outer North West	Adel & Wharfedale	1	49	56
Outer North West	Guiseley & Rawdon	3	70	70
Outer North West	Horsforth	1	67	75
Outer North West	Otley & Yeadon	1	62	71
Inner North West	Kirkstall	1	72	71
Inner North West	Weetwood	2	45	47
Inner North West	Headingley	0	n/a	n/a
Inner North West	Hyde Park & Woodhouse	1	31	21
Inner West	Armley	1	24	31
Inner West	Bramley & Stanningley	1	33	44
Outer West	Calverley & Farsley	1	56	52
Outer West	Farnley & Wortley	1	45	48
Outer West	Pudsey	2	51	58
South East		·		
Outer East	Cross Gates & Whinmoor	1	32	40
Outer East	Garforth & Swillington	1	74	78
Outer East	Kippax & Methley	1	56	54
Outer East	Temple Newsam	2	45	54
Outer South	Ardsley & Robin Hood	1	48	47
Outer South	Morley North	0	n/a	n/a
Outer South	Morley South	3	58	63
Outer South	Rothwell	1	51	52
Inner South	Beeston & Holbeck	1	36	43
Inner South	City & Hunslet	0	n/a	n/a
Inner South	Middleton Park	1	27	26

Notes: Figures are based on school location and not on pupil home address. They represent the averages for schools based in those wards.

Appendix 4 Attendance, KS2, KS4 and Foundation Stage data for Academic Years 2009/10 & 2010/11

Foundation Stage Threshold Data % achieved good level of development

Area	Ward Name	2009/10	2010/11
East North East			
Outer North East	Alwoodley	67	68
Outer North East	Harewood	71	70
Outer North East	Wetherby	65	76
Inner North East	Moortown	71	71
Inner North East	Roundhay	48	54
Inner North East	Chapel Allerton	49	37
Inner East	Gipton & Harehills	32	43
Inner East	Killingbeck & Seacroft	39	46
Inner East	Burmantofts & Richmond Hill	34	43
West North West			
Outer North West	Adel & Wharfedale	74	80
Outer North West	Guiseley & Rawdon	70	73
Outer North West	Horsforth	69	82
Outer North West	Otley & Yeadon	53	64
Inner North West	Kirkstall	63	66
Inner North West	Weetwood	57	57
Inner North West	Headingley	52	48
Inner North West	Hyde Park & Woodhouse	42	48
Inner West	Armley	47	57
Inner West	Bramley & Stanningley	42	44
Outer West	Calverley & Farsley	58	63
Outer West	Farnley & Wortley	52	59
Outer West	Pudsey	61	60
South East			
Outer East	Cross Gates & Whinmoor	58	67
Outer East	Garforth & Swillington	55	57
Outer East	Kippax & Methley	67	68
Outer East	Temple Newsam	41	52
Outer South	Ardsley & Robin Hood	55	63
Outer South	Morley North	58	57
Outer South	Morley South	52	69
Outer South	Rothwell	63	65
Inner South	Beeston & Holbeck	40	43
Inner South	City & Hunslet	32	36
Inner South	Middleton Park	45	49

Appendix 5 NEET and Not Known Data by Area and Ward

NEET and Not Known Data by Area and Ward as at 31st December 2011

Area	Ward	NEET Count	NEET %	Not Known Count	Not Known %
No Postcode Ward	No Wedge	10	19.23%	3	5.77%
East North East					
Outer North East	Alwoodley	22	3.26%	55	8.16%
Outer North East	Harewood	11	2.48%	41	9.23%
Outer North East	Wetherby	6	1.20%	45	9.0%
Inner North East	Chapel Allerton	58	6.37%	83	9.11%
Inner North East	Moortown	20	2.77%	44	6.09%
Inner North East	Roundhay	27	3.31%	43	5.27%
Inner East	Burmantofts and Richmond	86	10.15%	109	12.87%
Inner East	Gipton and Harehills	129	10.94%	140	11.87%
Inner East	Killingbeck and Seacroft	122	11.32%	124	11.50%
West North West					
Outer North West	Adel and Wharfedale	12	2.11%	48	8.44%
Outer North West	Guiseley and Rawdon	19	2.61%	81	11.13%
Outer North West	Horsforth	18	2.74%	38	5.79%
Outer North West	Otley and Yeadon	23	3.14%	76	10.38%
Inner North West	Headingley	6	5.17%	10	8.62%
Inner North West	Hyde Park & Woodhouse	46	10.80%	44	10.33%
Inner North West	Kirkstall	42	7.41%	50	8.82%
Inner North West	Weetwood	23	3.75%	66	10.77%
Inner West	Armley	75	8.72%	142	16.51%
Inner West	Bramley and Stanningley	66	7.94%	125	15.04%
Outer West	Calverley and Farsley	18	2.64%	65	9.53%
Outer West	Farnley and Wortley	77	8.41%	134	14.63%
Outer West	Pudsey	24	3.53%	76	11.19%
South East					
Outer East	Crossgates and Whinmoor	33	4.06%	100	12.32%
Outer East	Garforth and Swillington	18	2.32%	84	10.84%
Outer East	Kippax and Methley	27	3.78%	83	11.61%
Outer East	Temple Newsam	45	5.22%	93	10.79%
Outer South	Ardsley and Robin Hood	27	3.47%	75	9.65%
Outer South	Morley North	23	3.33%	101	14.64%
Outer South	Morley South	31	4.63%	106	15.82%
Outer South	Rothwell	31	4.74%	64	9.79%
Inner South	Beeston and Holbeck	68	8.37%	115	14.16%
Inner South	City and Hunslet	99	10.95%	222	24.56%
Inner South	Middleton Park	110	10.40%	156	14.74%

Appendix 6 - Primary and Secondary School Inspection Judgement Grades

Primary and Secondary School Overall Effectiveness Inspection Judgement Grades as at 16.01.12

		Overall Effectiveness Inspection Judgement Grades				Number of	No. of
Area	School	Outstanding	Good	Satisfactory	Inadequate	settings inspected	settings not inspected
East North E	ast						
Outer	Primary	9	10	4	0	23	0
North East	Secondary	0	2	1	0	3	0
Inner	Primary	5	5	6	0	16	0
North East	Secondary	1	2	1	0	4	0
Inner East	Primary	4	11	7	0	22	0
	Secondary	0	2	2	0	4	0
West North	West						
Outer	Primary	7	18	3	0	28	0
North West	Secondary	0	4	2	0	6	0
Inner	Primary	2	11	6	0	19	0
North West	Secondary	0	1	2	0	3	0
Inner West	Primary	1	6	8	0	15	0
	Secondary	0	0	0	1	1	1
Outer	Primary	3	11	7	0	21	0
West	Secondary	0	2	2	0	4	0
South East							
Outer East	Primary	3	15	10	0	28	0
	Secondary	1	3	1	0	5	0
Inner	Primary	3	9	9	1	22	0
South	Secondary	0	1	0	0	1	1
Outer	Primary	5	11	8	0	24	0
South	Secondary	1	1	3	0	5	0

Note: Judgements relating to the effectiveness of VI Forms previously shown in this table have been removed due to the discontinuation of this measure in the current OFSTED inspection framework.

SILC and PRU Overall Effectiveness Inspection Judgement Grades

Leeds City Wide	Overall Ef					
Setting	Outstanding	Outstanding Good Satisfactory Inadequate				
Specialist Inclusive Learning Centre (SILC)	1	4		1	6	
Pupil Referral Unit (PRU)	1	2	1		4	

Children's Centre Inspection Judgement Grades as at 31st Dec 2011

		Overall	Effectivene	ess Inspection	Judgement	Grades	
Area	Children's Centre	Outstanding	Good	Satisfactory	Inadequate	No Inspection Yet	Type Of Inspection
East Nor	th East						
Outer	Alwoodley CC						None
North East	Boston Spa CC						None
Last	Wetherby CC						None
Inner North	Chapel Allerton CC						CC Services
East	Chapel Allerton CC - Nursery						Childcare
	Chapeltown CC						CC Services
	Chapeltown CC - Nursery						Childcare
	Meanwood CC - Nursery						Childcare
	Carr Manor CC						None
	Moortown CC						None
	Rounday CC						None
Inner East	Gipton North CC - Nursery						Childcare
	Gipton South CC - Nursery						Childcare
	Harehills CC						CC Services
	Harehills CC - Nursery						Childcare
	Kentmere EYC and OOS Club						Childcare
	Osmondthorpe CC - Nursery						Childcare
	Parklands CC						CC Services
	Parklands CC - Nursery						Childcare
	Richmond Hill CC						CC Services
	Richmond Hill CC						Childcare
	Seacroft CC						CC Services
	Seacroft CC - Nursery						Childcare
	Shakespeare CC - Nursery						Childcare
	Shepherds Lane CC - Nursery						Childcare
	Crossgates and Manston CC						None
West No	rth West						
Outer	Horsforth CC						CC Services
North West	Guiseley CC						None
	Otley CC						None
	Yeadon and Rawdon CC						None

		Overal	l Effectivene	ess Inspection	Judgement	Grades	
Area	Children's Centre	Outstanding	Good	Satisfactory	Inadequate	No Inspection Yet	Type Of Inspection
Inner	Burley Park CC						CC Services
North West	Burley Park CC - Nursery						Childcare
	Hawksworth Wood CC - Nursery						Childcare
	Headingley CC						CC Services
	Ireland Wood CC						Childcare
	Little London CC						CC Services
	Little London CC - Nursery						Childcare
	Quarry Mount CC						CC Services
	Quarry Mount CC Nursery						Childcare
	Kirkstall CC						None
Inner West	Armley Moor CC Nursery						Childcare
	Bramley CC - Nursery						Childcare
	Castleton CC - Nursery						Childcare
	Hollybush - CC						None
Outer	Upper Pudsey CC						Childcare
West	Farnley CC						None
	Farsley and Calverley CC						None
	Swinnow CC						None
South Ea				T	1	l	
Outer East	Meadowfield CC						CC Services
Last	Meadowfield CC Nursery						Childcare
	Swarcliffe CC at Langbar - Nursery						Childcare
	Garforth CC						None
	Kippax CC						None
	Temple Newsam and Colton CC						None
	Villages East CC						None
Inner South	City & Holbeck CC						Childcare
South	Cottingley CC (under 3s) - Nursery						Childcare
	Hunslet CC at Rylestone						CC Services
	Hunslet CC at Rylestone						Childcare
	Hunslet CC St Mary's Site						Childcare
	Middleton CC (over 3s)						CC Services

Appendix 7 – Children Centre Inspection Grades

	Overall Effectiveness Inspection Judgement Grades				Grades		
Area	Children's Centre	Outstanding	Good	Satisfactory	Inadequate	No Inspection Yet	Type Of Inspection
East No	rth East						
	Middleton CC (over 3s) Nursery						Childcare
	Middleton CC (under 3s)						CC Services
	Middleton CC (under 3s) Nursery						Childcare
	New Bewerley CC - Nursery						Childcare
	Two Willows CC - Nursery						Childcare
	Windmill CC						CC Services
	Windmill CC - Nursery						Childcare
Outer South	Daisy Chain Childcare @ Lofthouse CC						Childcare
	Gildersome and Drighlington CC						CC Services
	Morley North CC						CC Services
	Morley South CC (over 3s) - Nursery						None
	Rothwell CC						Childcare
	Rothwell CC at Rose Farm						CC Services
	Ardsley and Tingley CC						None

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Report author. David Feeney

Tel: 2474539

Report of Director of City Development

Report to South Leeds (Outer) Area Committee

Date: Monday 26th March 2012

Subject: LDF Core Strategy – Publication Document

Are specific electoral Wards affected?	⊠ Yes	☐ No
If relevant, name(s) of Ward(s):	All	
Are there implications for equality and diversity and cohesion and integration?	⊠ Yes	☐ No
Is the decision eligible for Call-In?	☐ Yes	⊠ No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	☐ Yes	⊠ No

Summary of main issues

- 1. Following consideration by Executive Board on 10th February, the City Council's Local Development Framework (Publication Draft) has been approved for public consultation. The consultation period is 28th February 12th April (5:00pm) and the purpose of this report is to make Area Committees aware of the consultation, the broad scope and to direct any subsequent comments to the Comments Form for completion. The Core Strategy document (and background material) is available via the City Council's web site, together with a copy of the Comments Form.
- 2. In aspiring to be the 'best city in the UK' (the Vision for Leeds), the Core Strategy reflects the spatial and land use aspects of this ambition, as part of an overall approach to manage opportunities for regeneration and longer term growth. A key responsibility for the Core Strategy, is to provide strategic overview for the preparation of a future Site Allocations Development Plan Document (DPD) and Neighbourhood Plans. It is not therefore the role of the Core Strategy to identify specific allocations of land for development (this will be the role of the Site Allocations DPD, informed by the Neighbourhood Planning process) but to provide an overall 'steer' and policy framework for overall scale and distribution of development. The Site Allocations DPD is at a very early stage of production and will but subject to the first stages of public consultation anticipated in Autumn 2012.
- 3. The Core Strategy takes a district wide approach to plan for the homes and jobs the communities need in a sustainable manner. Integral therefore to the strategy, is the need to respect local character, distinctiveness and to achieve environmental management requirements, in support of regeneration and growth. Linked to this also, is the identification of a network of "Green Infrastructure" (linking areas of open space and nature conservation interest) across Leeds. This overall approach is therefore

relevant to each of the Area Committees An underlying approach of the Core Strategy is to identify types of settlements/places across the district, together with a hierarchy of City and Town Centres, as a focus for development. Consequently, where these settlements and 'centres' have been defined and are located, will be of relevance to individual Area Committees (further details, of the area based aspects of the Core Strategy, are summarised in paras. 3.2 - 3.4 and **Appendix 2** of this report).

4. Initial work on the Core Strategy commenced in late 2006 and the emerging document has therefore been subject to several periods of both formal and informal consultation work. The current (Publication) stage of engagement, is the final formal stage of public consultation, prior to submission for independent examination by an Inspector. It should be emphasised also, that, this stage of consultation is specifically concerned with the "soundness" of the plan (rather than inviting more general comments and changes). Consequently, the purpose of the Comments Form is to seek comments on the soundness of the document (i.e. is it <u>Justified</u>, is it <u>Effective</u> and is it <u>Consistent</u> with national policy and to give specific reasons why it may not be sound (and the changes necessary to make it sound). The Comments Form can also be used to capture responses, which to <u>support</u> the soundness of the plan.

Recommendations

5. Area Committees are requested to consider this report and to make any comments, as appropriate on the soundness of the document, on a Core Strategy Comments Form (s), (attached as **Appendix 1**).

1 Purpose of this report

- 1.1 In reflecting the priorities and ambitions for Leeds (as set out as part of the Vision for Leeds), the Core Strategy sets out the broad spatial and land use planning framework for the district (to 2028). Central to its preparation has been the desire to plan for the people and places of Leeds, in the development of an approach, which seeks to manage growth in a sustainable way. This approach seeks to balance the overall needs of a growing population in the delivery of an appropriate scale, distribution and phasing of development, taking into account local character and distinctiveness.
- 1.2 In playing its part, (and linked to a range of a range of strategic initiatives and programmes), for Leeds to become 'the best city in the UK', the Core Strategy provides a framework to deliver a range of key priorities. These include:
 - responding to forecasts that the population of Leeds is set to grow and the
 opportunities and challenges associated with this including, greater numbers
 of children and young people, more people 75 and over and more people from
 black, ethnic minority and mixed race backgrounds,
 - arising from the spatial pressures of population growth, the need to develop a longer term strategy to create more and affordable homes, whilst seeking to respect and enhance, the character and distinctiveness of local communities and settlements,
 - the promotion of urban regeneration, through the recycling of brownfield land and the development of land in sustainable locations, as a basis to minimise the impact upon greenfield and Green Belt land,
 - harnessing the 'housing growth principles' agreed through public consultation, as a basis to meet housing needs and delivery in appropriate locations through a phased approach,
 - planning for job creation and economic growth by promoting key economic sectors (including financial & business services, low carbon manufacturing, retail, housing and construction as identified within, the Leeds Growth Strategy), key strategic locations for development (including the City Centre and the Aire Valley – Urban Eco-Settlement/Enterprise Zone), together with a portfolio of opportunities for employment development & job growth and regeneration,
 - delivering quality of place, high standards of urban design, conservation & construction, the protection and enhancement of the environment and ease of movement (through walking & cycling), in support of a sustainable, child friendly and healthy city,
 - mitigating the consequences of climate change by managing flood risk, enabling sustainable design and construction and support for low carbon energy.
- 1.3 Following consideration by Executive Board, the Core Strategy has been approved for public consultation (Regulation 27 of the Town and Country Planning (Local Development) (England) Regulations 2004 as amended (the LDF Regs)).

Following this stage of consultation and consideration of representations made, the City Council may then proceed to formal Submission of the document to the Secretary of State for Independent Examination.

2 Background information

<u>Overview</u>

- 2.1 In seeking to address the priorities set out as part of the Vision for Leeds, responding to major changes in the economy and national guidance, there is considerable urgency to progress the Core Strategy. Central to this is the need to plan for the implications of a growing and changing population. Based upon the Strategic Housing Market Assessment (SHMA), it is anticipated that the population of Leeds will rise from 755,136 in 2010 to 859,583 in 2028 (Employment led, fixed headship scenario, extrapolated to 2028). Associated with this growth, are greater numbers of children and young people, more people 75 and over and more people from black, ethnic minority and mixed race backgrounds. Meeting the challenges and opportunities linked to these changes, is therefore a key issues for Leeds as a whole and in taking forward the Core Strategy.
- 2.2 Within the context of national planning guidance (including PPS12 and the emerging National Planning Policy Framework), the Localism Act (and the need to provide a direction and planning framework for the preparation of the Site Allocations DPD and Neighbourhood Plans) City Council priorities (including the delivery of City Priority Plans & the Leeds Growth Strategy), the Core Strategy is the key spatial and land use planning document for Leeds. Once adopted, substantive parts of the Core Strategy will replace the existing Development Plan (the Leeds UDP 2006).
- 2.3 Following early technical work and stakeholder engagement in 2006, wider public consultation on an Issues & Alternative Options document (October December 2007) and a further 6 week period of public consultation (October December 2009) on a 'Preferred Approach' document, a Publication draft document has now been prepared. This document has been developed in the light of the consultation work described above and also informed by supporting technical work and evidence base material. This material includes the Strategic Housing Market Assessment (SHMA), the housing growth consultation with key stakeholders (summer 2011), the PPG 17 Needs & Opportunities Assessment for Open Space, Sport and Recreation Assessment, Retail & Town Centres Study and Employment Land Review.

3 Main issues

3.1 The Core Strategy has been prepared during a major period of change. This includes significant and emerging changes to national and regional planning policy, culminating in the preparation of the draft National Planning Policy Framework, the impending abolition of Regional Spatial Strategies and the introduction of the Localism Act. These changes have been against a background of a global economic downturn and restructuring, a reduction in public funding and national (regional and local) priorities to stimulate economic recovery and growth. Within this context, it is important that the Core Strategy has regard to these circumstances in the short term but seeks to be ambitious in the longer term (the plan period and beyond) to plan for places, communities and infrastructure, in

aspiring to be the 'best city in the UK'. The performance against these objectives will need to be monitored, to ensure that the plan remains 'fit for purpose'. In seeking to meet these objectives, the document is subdivided into two key policy sections the Spatial Development Strategy (supported by the Key Diagram) and Strategic Themes & Policies. The main issues, arising from these sections are summarised below.

Implications for Area Committees

- 3.2 The following sections below (Places, Shopping & supporting the needs of communities, Local distinctiveness, sustainability & environmental quality, Economic growth & prosperity, Meeting housing needs, Regeneration, Transport and Environment) provide a detailed summary of each of the key sections of the document for consultation.
- 3.3 The broad approach of the document is to consider district wide issues and to provide an overall policy approach, for the preparation of a more detailed Site Allocations document (informed by Neighbourhood Plans) to follow. As a basis the develop this overall approach, the Core Strategy (Table 1 below) sets out the settlement types across the district. This helps to provide a focus for the policies of the plan and the scale and distribution of opportunities for regeneration and growth (and the identification of designating Town & local centres).

Table 1 – Identification of Settlement Types

Settlement	Location
Type	
Main Urban	Leeds City Centre and the surrounding communities and
Area	neighbourhoods forming the main urban and suburban areas of the City
Major	Garforth
Settlements	Guiseley/Yeadon/Rawdon
	Morley
	Otley
	Rothwell
	Wetherby
Smaller	Allerton Bywater
Settlements	Bardsey
	Barwick-in-Elmet
	Boston Spa
	Bramham
	Bramhope
	Callingham
	Collingham Drighlington
	East Ardsley
	Gildersome
	Kippax
	Lofthouse/Robin Hood
	Micklefield
	Mickletown Methley
	Pool-in-Wharfedale
	Scholes
	Swillington
	Tingley/West Ardsley
Villages/Rural	All other settlements and locations

Summary of Policy areas relevant to Committee areas

3.4 For ease of reference the Core Strategy Key Diagram, incorporating the Area Committee boundaries, has been appended to this report. This in turn illustrates the key policies relating to different areas across the district and the application of the approaches summarised below.

Places

3.5 A fundamental strand of the Core Strategy is the importance of the character and distinctiveness of Leeds, as a context for securing opportunities for regeneration and longer term growth. Particular characteristics of Leeds MD, are the extensive areas of greenspace and open land surrounding and linking through urban areas via green corridor's and river valleys. Leeds is distinctive also, as a consequence of the wide collection of individual towns and villages across the District, in addition to the main urban area (which also includes the city centre). Leeds is therefore unlike many other cities and it is important therefore, that an appropriate balance is struck between the needs of economic and housing growth, quality of life and in maintaining and enhancing this special character. Within this context, the publication draft Core Strategy provides a policy framework to facilitate and enable, the delivery of development proposals in a sustainable manner, as a basis for 'Place making'. Consequently, emphasis is given to Regeneration Priority Programme Areas (Spatial Policy 4), identifying and supporting the role of the places and settlements across the District, a 'centres' based approach to the need to enhance the role of the City Centre, Town and Local Centres, as a basis to provide the range of services required by the community in accessible and sustainable locations (Spatial Policies 2 and 3). Policies are also contained within other sections (see para. 3.5 below) regarding the importance of design and conservation.

Shopping & supporting the needs of Communities

- In supporting the current and future needs of local communities, the document, seeks to support and strengthen the role of the City Centre and Town Centres across the district. Spatial Policies 2 & 3 therefore support a 'centres first', approach regarding the use and expansion of such areas. Policies P1, P2, P3, P4, P5 and P6, set out the approach in planning for shopping development (including the creation of new centres, in appropriate circumstances, linked to regeneration and longer term opportunities for growth). Integral to this overall approach, is the desire to safeguard, enhance and develop the role of Leeds City Centre as the primary destination for major retail, commercial, leisure and cultural development. This also recognises its key role at the heart of the strategic transport hub (including Leeds City station and interchange facilities). Within this context, it is critically important to ensure that major investment opportunities (including major retail development at Eastgate) within the City Centre, are secured as a priority.
- In supporting the needs of communities (including schools) across Leeds, the Core Strategy also places emphasis upon the provision of Community Facilities and Services (Policy P8). In complementing the overall strategic approach to the need to respect local character and distinctiveness, policies for Design, Conservation and Landscape are also set out, to ensure that development proposals are appropriate.

Local Distinctiveness, sustainability & environmental quality

Population increase, climate change and the global economy are all huge challenges facing Leeds. In seeking to meet these challenges and the benefits of longer term economic prosperity, environmental quality, local identity and distinctiveness, the Core Strategy sets out the spatial planning framework for the District. Fundamental to this approach, is the need to plan for the homes and jobs the city needs in a sustainable way, in balancing the overall, scale, location, distribution and phasing of development. Consequently, emphasis is made throughout the publication document to the need to deliver sustainable forms of development and policy outcomes, whilst protecting and enhancing environmental quality. This should be achieved by respecting local distinctiveness, for example through a focus of development upon the role of settlements and Town & Local Centres (Spatial Policies 1 & 2), the identification of strategic Green Infrastructure (Spatial Policy 13) and detailed policies for Conservation, Sustainable Design and Construction (Policies P9, P10 & EN2).

Economic growth & prosperity

The Leeds Growth Strategy focuses upon seven key employment sectors including Health and Medical, Low Carbon Manufacturing and Housing & Construction. In helping to support and facilitate this strategy, the approach of the Core Strategy is to support and enable job retention, opportunities for training and the creation of new opportunities. Spatial Policies 8 and 9, set out criteria in support of a competitive local economy, offices, industry and warehouse development. Emphasis has also been given to the important strategic economic role of the City Centre (Spatial Policy 3) and Aire Valley Leeds (Urban Eco-Settlement & Enterprise Zone) in providing opportunities for economic development (Spatial Policy 5). In support of promoting job opportunities, detailed policies are also set out for General Employment Land, Office Development and for Safeguarding Existing Employment Land and Industrial Areas (EC1, EC2, EC3).

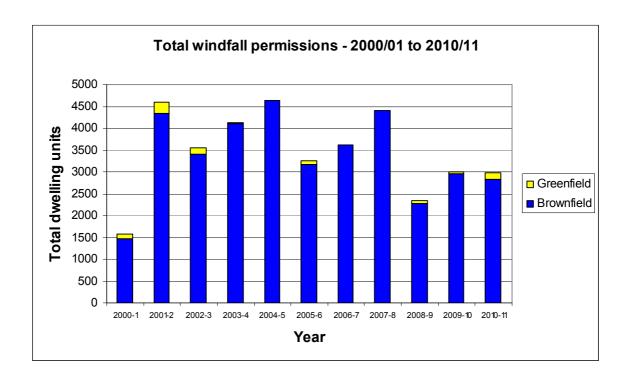
Meeting Housing Needs & planning for longer term growth

- Planning for housing needs and delivering housing development in appropriate locations, is a major opportunity and challenge for the District. This is made especially difficult by the current nature of the housing market and current rates of housing delivery. As noted above, it is anticipated that the population of Leeds will rise significantly over the plan period. Meeting the complex demographic needs of the existing population, together with the implications of an ageing and growing population, are therefore key considerations for the Core Strategy. Consequently, planning for such growth is therefore integral to the overall approach. The Core Strategy therefore, seeks to plan not just for a sufficient housing land supply in appropriate locations but also the quality, type and affordability of homes in meeting local needs. As emphasised throughout this report, a key dimension of this approach is to manage growth in a sustainable way, whilst maintaining local character, distinctiveness and environmental quality.
- 3.11 In developing an appropriate policy approach to these issues, the Core Strategy has been informed by a number of elements including the conclusions of the Strategic Housing Market Assessment (2011), work in relation to the Strategic Housing Land Availability Assessment (SHLAA), the Scrutiny Board Inquiry into Housing Growth and the informal consultation and debate (summer 2011)

regarding housing growth in Leeds (including representatives of the development industry, Members and community groups). Based on this evidence and informed by the conclusions of the Scrutiny Board Inquiry and housing growth informal consultation, the Core Strategy identifies a series of housing growth principles (see below).

Housing Growth Principles

- Ensure housing growth is linked to the creation of sustainable neighbourhoods throughout the city (see SP1),
- Set a realistic and phased target for the delivery of new homes (see SP6),
- Ensure housing growth targets reflect local housing needs, now and in the future, in terms of tenure, type and size, (see SP6 and H4),
- Enhance the distinctiveness of existing neighbourhoods and quality of life of local communities through the design and standard of new homes, (P10 & EN2),
- Facilitate the development of brownfield and regeneration sites, (see SP1, SP3, SP4 and SP6),
- Agree a range of mechanisms to deliver additional affordable homes, (see H5),
- Work in partnership to find ways to facilitate housing growth (see Section 6 Implementation & Delivery).
- In taking into account the above considerations and a range of factors including, demographic requirements, current housing market conditions, the desire to meet a range of housing needs, the City Council's longstanding commitment to the regeneration of brownfield land and historical past performance in the successful delivery of windfall development, Spatial Policies (6 & 7) set out the approach to the Housing Land Requirement, Allocation and Distribution of Housing Land.
- 3.13 As a large post industrial city and through an on going process of urban regeneration and renaissance, Leeds has continued to evolve in terms of its economic diversity and formats for housing delivery. A major aspect of these changes has been the recycling of brownfield (previously developed land PDL), for windfall housing and other uses. Leeds has a long and well recorded history of windfall housing being delivered, which has been monitored continuously by the City Council since the 1980s, as a key source of land for development.
- 3.14 Based upon past performance (see the Table below) and the continued urban renewal and regeneration of Leeds, windfall will continue to play an important role in housing delivery. This is due in part to the scale of the District in respect of the extent of the Main Urban Area of Leeds and large collection of settlements across the District (including Major and Small Settlements identified as part of the Settlement Hierarchy see Table 1: Identification of Settlement Types). Consequently, the role of windfall and the identification of a windfall allowance, is integral to the overall housing strategy set out in this Plan.



3.15 Within this overall context, Spatial Policy 6 sets out a housing requirement of 70,000 dwellings (net) over the plan period. In recognition of the conditions of the current housing market, it is proposed that this is phased over two periods, 3,660 p.a. (2012/13 – 2016/17:18,300 dwellings) and 4,700 p.a (2017/18 – 2028: 51,700 dwellings). In meeting this requirement (and based upon past performance) a 'windfall' allowance for has been made for 500 dwellings p.a on small and unidentified sites. The 66,000 units remaining (following the discounting of the windfall allowance), are comprised of current, undelivered allocations (7,500 units), extant planning permissions (20,000 units) and other additional sites (including infill development within existing urban areas and suitable urban extensions) deemed appropriate for housing delivery, against the criteria set out in Spatial Policy 6. This will entail the need to use Protected Areas of Search (PAS) sites and to carry out a selective review of the Green Belt.

SPATIAL POLICY 6: - THE HOUSING REQUIREMENT AND ALLOCATION OF HOUSING LAND

70,000 (net) new dwellings net between 2012 and 2028 will be accommodated at a rate of:

- 3,660 per annum from 2012/13 to the end of 2016/17 (18,300)
- 4,700 per annum from 2017/18 (51,700)

Delivery of 500 dwellings per annum (8,000 over the plan period) is anticipated on small and unidentified sites.

Guided by the Settlement Hierarchy, the Council will identify 66,000 dwellings gross (62,000 net) to achieve the distribution in tables H2 and H3 in SP7 using the following considerations:

- (i) Sustainable locations (which meet standards of public transport accessibility -see the Well Connected City chapter), supported by existing or access to new local facilities and services,
- (ii) Preference for brownfield and regeneration sites,
- (iii) The least impact on Green Belt purposes,
- (iv) Opportunities to enhance the distinctiveness of existing neighbourhoods and quality of life of local communities through the design and standard of new homes,

- (v) The need for realistic lead-in-times and build-out-rates for housing construction,
- (vi) The least negative and most positive impacts on green infrastructure, green corridors, green space and nature conservation,
- (vii)Generally avoiding or mitigating areas of flood risk.
- In reflecting the overall strategy approach of the Core Strategy and as a basis to provide a framework for the future Site Allocations DPD and the preparation of Neighbourhood Plans, Spatial Policy 7, sets out tables indicating the overall magnitude and distribution of housing land by Settlement Hierarchy and by Housing Market Characteristic Area (see below).

Spatial Policy 7 – Table 3

Housing Market Characteristic	Number	Percentage
Area		_
Aireborough	2,300	3%
City Centre	10,200	15.5%
East Leeds	11,400	17%
Inner Area	10,000	15%
North Leeds	6,000	9%
Outer North East	5,000	8%
Outer North West	2,000	3%
Outer South	2,600	4%
Outer South East	4,600	7%
Outer South West	7,200	11%
Outer West	4,700	7%
Total	66,000	100%

- 3.17 In seeking to meet the complex housing needs of a growing population and as a basis for a qualitative approach to housing delivery, a series of detailed policies are also set out to cover a range of housing issues. These include the Managed Release of Sites (H1), Housing Density (H3), Housing Mix (H4), criteria for the allocation of Gypsy and Traveller Sites (H7) and Housing for Independent Living (H8). These policies underpin the overall strategic approach and a basis to consider housing need issues at a local level.
- 3.18 Current housing market conditions, wider economic uncertainties and the need to plan for the necessary infrastructure and facilities to support growth are major issues for the delivery of the Core Strategy. Within this context a draft Infrastructure Delivery Plan has been prepared (see Background documents) as a basis for on going dialogue to securing infrastructure improvements and longer term requirements to support growth. Housing delivery and output, will therefore need to be closely monitored against the above requirements (and a monitoring framework is therefore being developed as part of the Core Strategy). Notwithstanding these difficulties however, in seeking to meet the housing needs and requirements as set out over the plan period, the delivery of housing growth will result in the need for a selective Green Belt review (as a basis to identify sites for future housing/employment development as necessary and also Protected Areas of Search for future development beyond the plan period). Within this context, Spatial Policy 10 sets out the overall approach. It needs to be emphasised however that the precise extent and detailed boundaries will need to be identified through the Site Allocations DPD process, as a basis to deliver the

housing growth principles and location of development criteria identified as part of the Core Strategy.

Regeneration Priority Areas

In meeting local needs, including opportunities for homes and jobs, the Core Strategy reflects the City Council's long standing priorities for major urban regeneration. Spatial Policy 4 therefore identifies East Leeds, Aire Valley Leeds, the Leeds Bradford Corridor (incorporating the West Leeds Gateway) and South Leeds, as Regeneration Priority Programme Areas. In seeking to meet local aspirations within these areas and to plan for the effective use of land, the Core Strategy provides a framework to facilitate housing renewal and provision and local environmental improvements (improvements to greenspace quality through suitable remodelling) within such areas. Within this overall context, as noted in para. 3.6 above, Spatial Policy 5 sets out a strategic policy for Aire Valley Leeds, in underpinning the significance of this area to the District's growth aspirations.

<u>Transport & Accessibility</u>)

3.15 Planning for Transport Infrastructure and Investment priorities, is a key priority for the Core Strategy. Within this context, the Plan reflects District wide priorities incorporated as part of the Local Transport Plan and ongoing work at a City Region level. Consequently, Core Strategy Spatial Policy 11, provides an overarching framework to help direct and bid for infrastructure provision to support the city's priorities. These include enhancements to Leeds City Station, opportunities to create new rail stations and the delivery of Park and Ride facilities. In recognising the important strategic and economic role of the Airport, Spatial Policy 12, sets out an approach to support managed growth, linked to the provision of infrastructure improvements and the consideration of related environmental issues. In support of this strategic approach, Policies T1 and T2 provide a basis to consider Transport Management and Accessibility requirements associated with development proposals.

Managing Environmental Resources

Leeds has a reputation for innovation, effective environmental management and a 3.16 commitment to mitigating the consequences of climate change. In taking these commitments forward and in contributing to the environmental sustainability of the District, the Core Strategy sets out a broad policy framework to cover the Management of Environmental Resources. The desire to help 'future proof' the city in respect of climate change (including mitigation) and planning for a low carbon economy (to support job growth as well as the protection and enhancement of the environment) are integral to this approach. Detail Policies are therefore provided to protect and enhance the 'green environment', including Green Infrastructure (Spatial Policy 13 and G1, Increasing Tree Cover (G2), Greenspace provision (G3, G4, G5 & G6), Biodiversity (G7 & G8) and planning for Energy and Natural Resources, including, Carbon Reduction & Low Carbon Energy (EN1 & EN3), Sustainable Design & Construction (EN2) and Managing Flood Risk (EN5). Policies are also included for Waste Management and Minerals (EN6 & EN7), in providing a Core Strategy context for related and expanded policies in the Natural Resources and Waste DPD.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 Consistent with the City Council's adopted Statement of Community Involvement (SCI), the Core Strategy (see paragraph 2.5 above) has been subject to several formal and informal phases of public consultation and engagement. Following consideration by Executive Board of the Publication document, a further formal 6 week period of public consultation (consistent with the LDF Regulations), is being undertaken. Following consideration of any representations made, the next stage will be the formal submission of the Core Strategy to the Secretary of State for Independent Examination, prior to Adoption. The decision to submit the Core Strategy to examination and subsequently to adopt the document are decisions reserved to full Council.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Due regard has been given to Equality, Diversity, Cohesion and Integration issues in the formulation of the Core Strategy. This has included meeting the requirements of the Strategic Environmental Assessment Directive, which has meant that the Core Strategy has been subject to the preparation of a Sustainability Appraisal. The purpose of this Appraisal is to assess (and where appropriate strengthen) the document's policies, in relation to a series of social, environmental and economic objectives. As part of this process, issues of Equality, Diversity, Cohesion and Integration, are embedded as part of the Appraisal's objectives. In complementing the preparation of the Sustainability Appraisal, a Health Impact Assessment exercise, has also been undertaken (See Health Topic Paper Background documents) in the preparation of the emerging Core Strategy Publication document, the conclusions of which have also been embedded within the document.
- 4.2.2 Given this approach, considerations of equality of opportunity and good relations have been integrated into the formulation of the Core Strategy and an assessment of the impact of the policies on the advancement of equality and good relations has been carried out. This is evidenced in the comprehensive Equality Impact Assessment Screening document, which is available as a Background paper.
- 4.2.3 The EIA Screening document describes the overall scope of the Core Strategy and the many stages of public consultation which have been completed to date. The planning and delivery of this consultation has been consistent with the City Council's adopted LDF Statement of Community Involvement. The consultation process, within available resources, has been extensive and has sought to engage with a wide range of communities and groups across the District, including, people of all ages, people with disabilities, gender and black, ethnic minority groups. In the preparation of the Core Strategy, a fundamental consideration has been to recognise that the population of Leeds is growing, resulting in demographic changes across the District and in spatial pressures in particular areas. Consequently, the Plan seeks to provide a strategic planning framework to address these issues, which in turn is to be monitored for The implications of Equality and Diversity, Cohesion and effectiveness. Integration, will again be considered in the production of the Site Allocations DPD which will take forward the policy requirements of the Core Strategy.

- 4.2.4 Within the EIA Screening document examples of the community groups contacted at each stage of consultation have been provided, together with the range of issues highlighted for discussion.
- 4.2.5 In providing an overall analysis and review of the Core Strategy in relation to equality issues, the EIA Screening document provides a summary of the impact of individual policy areas. These include Transport, Retail, Housing, the City Centre, Employment, Environmental Resources and Green Infrastructure. Consistent with the overall objectives of the Core Strategy, these policy areas aim to promote equality, respect diversity and seek to improve cohesion and integration. The conclusions highlighted in the EIA Screening, are that in some policy areas the Core Strategy is neutral in its effects upon these issues (such as gender discrimination in relation to Transport policy) but in the majority of cases, the Core Strategy has a positive effect (for example seeking to meet a range of housing needs and the provision of affordable housing). In addition the identification of Regeneration Priority Programme Areas and the provisions of proposed employment Policies, were regarded as having a positive effect in terms of their impact upon all ages, people with disabilities, gender and black, ethnic minority.

4.3 Council policies and City Priorities

4.3.1 As highlighted in this report, the Core Strategy, plays a key strategic role in taking forward the spatial and land use elements of the Vision for Leeds and the aspiration to the 'the best city in the UK'. Related to this overarching approach and in meeting a host of social, environmental and economic objectives, where relevant the Core Strategy also seeks to support and advance the implementation of a range of other key City Council and wider partnership documents. These include the Leeds Growth Strategy, the City Priority Plan, the Council Business Plan and the desire to be a 'child friendly city'.

4.4 Resources and value for money

- 4.4.1 The preparation of statutory Development Planning documents is an essential but a very resource intensive process. This is due to the time and cost of document preparation (relating to public consultation and engagement), the preparation and monitoring of an extensive evidence base, legal advice and Independent Examination.
- 4.4.2 These challenges are compounded currently by the financial constraints upon the public sector and reduced staffing levels, concurrent with new technical and planning policy pressures arising from new legislation (including the Community Infrastructure Levy and Localism Act). There are considerable demands therefore in taking forward the Core Strategy and related work, including the preparation of the Site Allocations DPD, which is due to quickly follow on.
- 4.4.3 A key component of the Core Strategy document itself, relates to the provision of infrastructure. National guidance (PPS12), sets out requirements for the preparation of Infrastructure Delivery Plans (IDP) to support the phased implementation of Core Strategy priorities. This guidance was written before the current economic slow down and constraints upon public sector finance. Whilst opportunities are being vigorously pursued to secure infrastructure funding, there are uncertainties regarding the level and timing of resources. Work is also ongoing within the City Council to work up in more detail the approach to the Community Infrastructure Levy (CIL).

4.4.4 Notwithstanding these challenges and difficulties, a draft IDP has been prepared in support of the Core Strategy. This provides a framework to identify infrastructure requirements and an on going basis to engage with infrastructure providers, communities and developers, to help meet requirements.

4.5 Legal Implications, Access to Information and Call In

4.5.1 The DPD is being prepared within the context of the LDF Regulations and statutory requirements. The DPD is a Budgetary and Policy Framework document, due to this, and also because this matter is a Council function of the Area Committee, then this report is exempt from call-in by Scrutiny.

4.6 Risk Management

- 4.6.1 As emphasised in this report, there is considerable urgency to take the Core Strategy forward. The absence of such an up to date strategy would leave a vacuum in strategic and land use planning in being able to respond to the priorities set out in the Vision for Leeds and a range of other key documents (including the emerging Site Allocations DPD and Neighbourhood Plans).
- 4.6.2 The preparation of the Core Strategy document has been a complex process and the Publication stage is necessary prior to formal submission and Independent Examination. Given the range of issues covered, the City Council will need to continue to take appropriate advice, in order to respond to issues which may arise and in order to keep the momentum behind the process.

5 Conclusions

- The Core Strategy is at a critical stage in its production and as detailed in this report, needs to be taken forward as a matter of urgency. In aspiring to be the 'best city in the UK', the Core Strategy takes forward the spatial and land use aspects of this ambition, as part of an overall strategy. As a basis to address these priorities and in order to provide a strategic framework for the preparation of the Site Allocations DPD and Neighbourhood Plans.
- 5.2 Central to this approach, is the desire to plan for the homes and jobs the District needs in a sustainable manner. Consequently, integral to the strategy is the need to respect local character, distinctiveness and environmental management requirements

6 Recommendations

Area Committees are requested to consider this report and to make any comments, as appropriate on the soundness of the document, on a Core Strategy Comments Form (s), (attached as **Appendix 1**).

7 Consultation and background material

7.1 The following consultation and background material is available on the City Council's web site, together with a representations form. There are also links from this web page to supporting technical material which has been used to inform the preparation of the Core Strategy. These including the Strategic Housing Market Assessment, Employment Land Review and Leeds Needs & Opportunities Assessment for Open Space, Sport and Recreation Assessment.

Background documents¹

Core Strategy Publication Draft

Key Diagram

Sustainability Appraisal

Draft Infrastructure Delivery Plan

Draft Core Strategy Monitoring Framework

Equality Impact Assessment Screening

Habitats Regulations Assessment Screening

Health Topic Paper

Draft National Planning Policy Framework & Leeds City Council's response (approved at Executive Board 12th October 2011).

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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	(Please continue on a separate sheet if necessary)
Please set out what change(s) you sound.	Please set out what change(s) you consider necessary to make the Core Strategy sound.
D	
age	(Please continue on a separate sheet if necessary)
රා. Please let us know if you wish to held in 2013.	Please let us know if you wish to take part in the Examination in Public to be held in 2013.
Yes No	
Please fill in a separate sheet for ea	Please fill in a separate sheet for each representation you wish to make.
Please sign and date this form:	
Signature:	Date:
Could you please also state whether you are an	Sexuality How would you describe your sexual prints are helped for these terms are helped to the sexual prints are helped to t
Are you an asylum seeker? Yes No	Heterosexual () Gay man ()
Are you a refugee? Yes No	Lesbian Bisexual
Please tick the appropriate box to select your	Heterosexual: Someone who is attracted to persons of the opposite sex, emotionally or physically.
Buddhist No religion Christian Rastafarian Hindu Sikh	Gay man: A man who is attracted, emotionally or physically to other men. Lesbian: A women who is attracted emotionally and or physically to other women.
Jewish Muslim	Bisexual: Someone who is attracted to both sexes, emotionally and or physically.
Any other:	Thank you for your assistance.

Core Strategy

Development Plan Document Publication Draft

Comments Form



February 2012

evelopment Plan Document is he Leeds Core Strategy ow at publication stage.

(For Official Use Only)

is is your last opportunity to comment on it. We woud like to hear your views on the oundness' of the Document. ou can access the Core Strategy documents online and additional copies of this rm from our website www.leeds.gov.uk/ldf, or you may request copies by:

ldf@leeds.gov.uk nailing us at: (0113) 247 8092 no sing us on: impleted forms should be returned either by:

Idf@leeds.gov.uk mail to:

Forward Planning and Implementation Core Strategy publication Post to:

The Leonardo Building Leeds City Council

2 Rossington Street Leeds LS2 8HD

All comments should be made in writing no later than 5pm on 12 April 2012

Data Protection Act 1998

Leeds City Council for monitoring Local Development Framework documents. The information will not be shared with anyone else unless you have given your consent or we are required to do so by law. Further guidance on Leeds City Councils' data protection policy can be downloaded from the Leeds City Council website. Any personal information collected on this form will be processed on computer for the purposes of

If you have difficulty filling in this form we can make special arrangements to suit your needs - please let us know.

Before completing the comments form we would be grateful if you could tell us more about vou.

Preparation of the Core Strategy has involved two previous stages of consultation.

more about you.	r.		At this final stage we are inviting your views about the 'soundness' of the DPD. An independ the Transfer will examine the plan against 3 'total of soundary's which
1. Personal Details	tails	2. Agents Details (if applicable)	require it to be 1. Justified 2. Effective and 3. Consistent with national policy. More
Title (Information on this can be found in the Planning Inspectorate's guidance document. Local Development frameworks, Examining Development Plan Documents:
First Name*			Soundness Guidance', available from: www.planning-inspectorate.gov.uk.
Last Name st			4. Do you consider the Core Strategy to be sound?
Job title (where relevant)			Yes No
Organisation (where relevant)			5. If you have ticked No please give details of why you consider the Core Strategy
Address *			soundness of the plan.
Post Code *			
Telephone / Mobile number			
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சூ. To which pai	$\frac{0}{\sqrt{3}}$. To which part of the Core Strategy does your representation relate?	representation relate?	
Section			
Policy			
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Please use a se	Please use a separate form for each comment.		

Ethnic Origin - What is your Ethnic Group?

Please choose one section from A - E, and then tick the appropriate box to indicate your ethnic background.

(For Official Use Only)

Ref:

Monitoring Form

Leeds CITY COUNCIL

Bangladeshi (Kashmiri (

C Asian or Asian British Pakistani (

Indian (

Any other Asian background (please write below):

Any other White background (please write below): Irish (British A White

White Asian (White and Black Caribbean White and Black Asian (B Mixed

20-30

Under 20 45-60

+09

30-44 (Age

) 8

Yes

Are you disabled?

Disabled Gender

Female

Male (

(Please tick the relevant boxes)

Your response on the earlier part of the form will be detached from this part and considered separately. The completion of this part of the form is optional.

delivered fairly. We are therefore asking the following

We want to make sure that all our services are

questions about you, so that we can check whether we are achieving responses from all groups in the

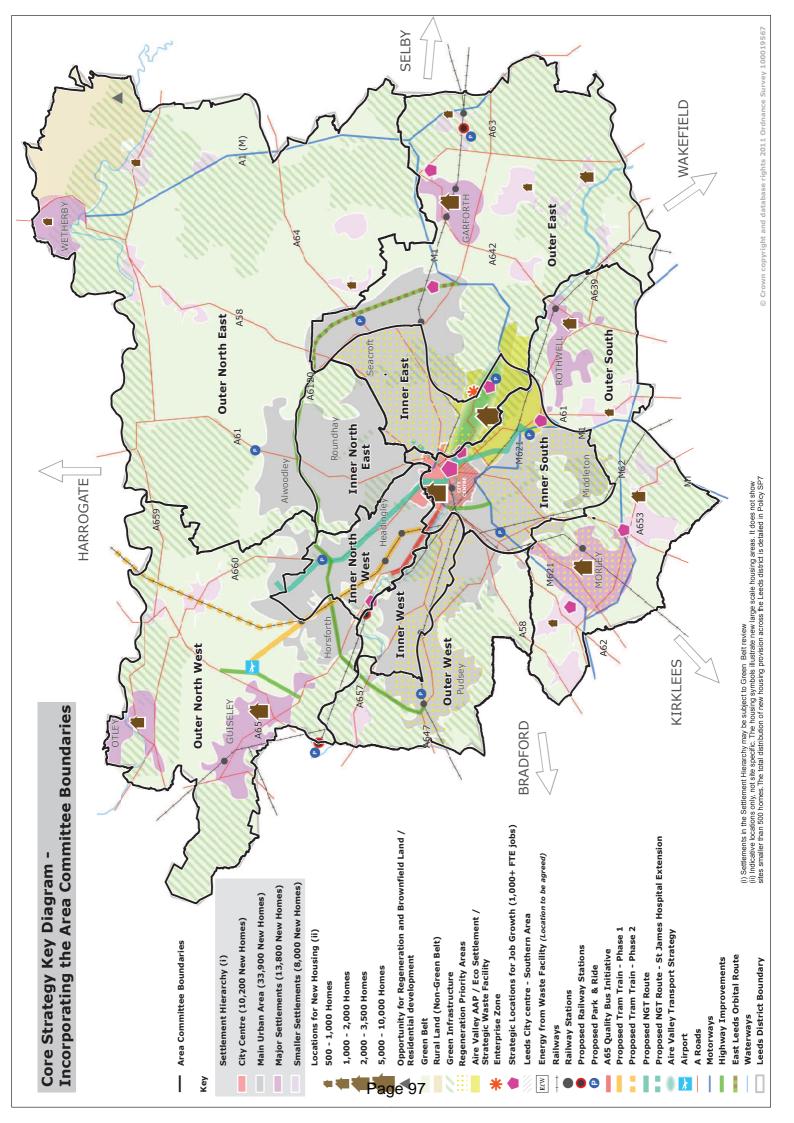
community. The information you provide will be kept confidential and we will only use your answers for

statistical analysis.

Any other background (please write below):

African	w):			Gypsy/traveller	
Caribbean	Any other Black background (please write below):				
D Black or Black British Caribbean	ck background		E Other ethnic groups	Chinese	
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Any other Mixed background (please write below):



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Tel: 3957400

Report of the Head of Parks & Countryside

Report to South Leeds (Outer) Area Committee

Date: Tues 21st February 2012

Subject: Site Based Gardeners in Community Parks & Green Spaces

Are specific electoral Wards affected?	Yes	☐ No
If relevant, name(s) of Ward(s):	Morley North Morley South Ardsley Robin Hood Rothwell	
Are there implications for equality and diversity and cohesion and integration?	☐ Yes	No
Is the decision eligible for Call-In?	Yes	☐ No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	☐ Yes	No

Summary of main issues

To advise the area committee of the work that has been on going with the site based gardeners over the past 12 months and also to seek continual support for the scheme through the provision of area committee funding.

Parks and Countryside have provided costs for two options, costs to continue the scheme over a 12 month period and costs to deliver the scheme over a 6 months period.

1 Purpose of this report

1.1 The purpose of this report is to firstly provide the Area Committee with a review of the site based gardeners scheme that was funded by the Area Committee Wellbeing Fund, up to the 30th Sept 2011and secondly to provide support for the new application for financial support to enable the scheme to continue throughout 2012.

2 Background information

- 2.1 The project has provided 3 gardeners (37 hours per person) for 12 months.
- 2.2 This project allows for dedicated staff to managing a number of green spaces including Woodlesford Park, Driglington Park, Lewisham Park, Hembrig Park, Lowry Road and Magpie Lane, helping to encourage people to visit their local greenspace and to improve the environment where they live.

3.0 Main Issues

- 3.1 The scheme is a key factor in assisting the service in its quest to raise the standard of all its Parks and Opens Spaces, through not only the Green Flag Scheme but also the Leeds Quality Standard, which uses the criteria of the Green Flag Scheme to judge each of the 167 community parks and recreation grounds against over a 3 year rolling period, with the scores and comments being used to help improve the quality and value of each park and recreation ground.
- 3.2 An analysis of the results has shown that since 2007 when the site based gardener scheme was first introduced more sites are performing better and that many of the community parks are generally of a high standard. Since the introduction of the site based gardeners in 2007, there has been a significant change in public opinion, furthermore complaints to both Ward Councillors and the Parks and Countryside Service have declined.
- 3.3 In addition, the service has observed an increase in the number of residents using parks and open spaces resulting in feed back from users being complimentary of the service rather than critical. Much of this information has been accrued through conversations with the site based gardeners.
- 3.4 However further analysis of the individual scores has shown that there are still some key areas of weakness for our parks one of which is the need for Site based gardeners
- 3.5 Research by CABE (Commission for Architecture and the Built Environment) Space, a central government body responsible for the strategic improvement of urban greenspace, has highlighted that by 1996 only a third of parks had dedicated park staff with 90% of local authorities experiencing vandalism in their Parks. Furthermore CABE Space linked the £1.3billion cumulative cut in revenue expenditure in Parks from 1981 to 2001 with the downward spiral towards greater vandalism, litter, neglect and visitor decline in use of our Parks¹.
- 3.6 A telephone survey conducted on behalf of the Department of Transport, Local Government and Regions revealed that 67% of women, 57% of 12-15 year olds, 50% of 16-19 year olds, 79% of 56-65 year olds, 63% of 76 year olds and 77% of disabled respondents felt that the presence of staff on site would make them feel safer visiting their particular greenspace².
- 3.7 Each of the site based gardeners have built a rapport with users, local residents, Ward Members and local groups developing a sense of shared ownership for the site and the activities that are undertaken there. In addition, the gardeners develop a sense of responsibility and the attainment of a wealth of knowledge pertinent to the site and the people who use it. Certainly the rapport with the public often enables problems to be dealt with effectively and helps to reduce the pressure on the wider service in the area allowing issues to be resolved with little or no budget implications for Parks and Countryside.

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¹ Parks need Parkforce, CABE Space 2005

² Improving Urban Parks, Play Areas and Open spaces, The Department of Transport, Local Government and Regions 2002

Drighlington

3.8 The Parish Council meet regularly with both the site based gardener and the area officer to discuss maintenance issues along side projects that they wish to undertake.

Lowry Road

3.9 The gardener not only manages the shrub beds by undertaking litter collection and seasonal pruning, but also tends to the grass and paths, removing graffiti and over hanging branches, alongside engaging with members of the local community by being a constant visible presence on site during the day. Where once Lowry Road Public Open Space suffered from anti social behaviour, the site based gardener has managed through close working with Ward Members and residents, to improve the appearance of this public open space making it a more attractive and inviting space to visit.

Lewisham Park

- 3.10 The site based gardener undertakes a variety of tasks from grass cutting to managing the artificial cricket wicket, keeping the surface clean and the wickets ready for use, along side maintaining the bowling green and seasonal bedding displays. Additional duties involve emptying of bins, community engagement, providing advice and tips on horticulture along with keeping the park well tended.
- 3.11 This site based gardener is also responsible for the green spaces along Wide Lane, Magpie Lane and Hembrigg Park undertaking gardening duties that range from litter collection and seasonal pruning through to grass cutting, marking out of sports pitches, inspecting the refurbished play areas and the newly installed youth hub on Magpie lane along side carrying out strimming work around obstacles and inspecting the sports pavilion.
- 3.12 Revenue funding made available by the Area Committee Wellbeing fund was to the value of £60,380 in 2008/09, £46,182.50 in 2009/10 and £34,591.50 in 2010/11. In order to continue this service the Parks and Countryside service continues to seek mainstream funding for increased staffing via the budget processes of the Council.

4 Corporate Considerations

4.1 Equality and Diversity / Cohesion and Integration

4.1.1 The presence of an on site gardener can help identify area issues affecting different members of the community and identify problems which often lead to some members of a community failing to use the park and the amenities therefore a Site Based Gardener would help to resolve these issues thus engaging with the community as a whole.

4.2 Resources and value for money

4.2.1 The Site Based Gardeners are paid at B3 grade and given their important role in building community confidence and dealing with issues on the arise this represents good value for money.

4.3 Legal Implications, Access to Information and Call In

4.3.1 There are no legal implications associated with this scheme.

4.4 Risk Management

4.4.1 Parks and Countryside are professional and diligent in their approach to health and safety management and any risks will be managed through Parks and Countryside's Health and Safety Policy.

5 Conclusions

- 5.1 It is clear that the site based gardeners have proven to be extremely popular with local residents and a great asset to the service. Since their introduction the general condition of the sites have improved markedly. The funding required to continue the improvements at their present level is not from Parks and Countryside's base budget.
- 5.2 Site based gardener's act as a point of liaison with the local community, effect policing duties, deal with other routine park maintenance such as litter collection, and unlocking of park gates.
- Therefore the main output of this scheme is to ensure the continuation of engagement with members of the public along with undertaking horticultural and maintenance tasks, thereby continuing to ensure that the service and the team play an important part in helping enhancing people's enjoyment of their parks and green spaces.
- In addition site-based gardeners associate better with their own sites of responsibility and attain a wealth of knowledge pertinent to the site. The latter asset is in valuable in gaining a rapport with the public and dealing with site problems.
- Dedicated park gardeners create a virtuous circle of improvement as their presence leads to better maintained parks which are no longer perceived as being un safe but are seen as being welcoming and a place for both active and passive recreation. This in turn helps to combat public fears and encourages more people to use their Park.
- 5.6 The main outputs will be the continuation of well maintained subject sites that are well used, along with increased public interaction between the site based gardener and site users

6. Recommendations

- 6.1 This report seeks to show the importance of site based gardeners within the community and recommends that this dedicated service continues with the help of well being funding.
- 6.2 The continuation of the site based gardeners helps Leeds to contribute to PSA (Public Service Agreement) objectives that include crime reduction, reducing public fear of crime, increasing voluntary community engagement and the delivery of cleaner, safer and greener public spaces. Improvements in the above targets for our Parks show that Leeds City Council takes pride in its work and cares for local

residents. This has a knock on effect, since an amelioration in the 'street scene and the public realm' as well as 'staff responsiveness and accessibility' were identified by MORI³ as a key to improving the reputation of a local council

6.3 That the Area Committee approve the attached funding bid to ensure the continuation of the site based gardener scheme during 2012/13.

Background documents 4

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¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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Agenda Item 14

Light Addaquay **Tel:**0113 395 1654

Report of the Area Leader – South East Leeds

Report to South Leeds (Outer) Area Committee

Date: Monday 26th March 2012

Subject: St Gabriel's Community Centre – 12 Month Review Report

Are specific electoral Wards affected?	Yes	☐ No
If relevant, name(s) of Ward(s):	Ardsley and Robin Hood	
Are there implications for equality and diversity and cohesion and integration?	☐ Yes	x No
Is the decision eligible for Call-In?	☐ Yes	x No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	☐ Yes	x No

Summary of main issues

This report provides a review of the operation of St Gabriel's Community Centre over the last 12 months. It highlights the work of the Management Committee, Area Support Team and partners in supporting the operation of the centre.

Recommendation

1. Members are asked to note the content of this report and make comments as appropriate.

1 Purpose of this report

The purpose of this report is to provide the Outer South Area Committee with an overview of the operation of St Gabriel's Community Centre over the last 12 months. This follows a decision in 2010 by Area Committee to extend the review period on the building in 2010 for a further 3 years, with annual reviews being presented to the Outer South Area Committee.

2 Background information

- 2.1 In November 2007 work on the Outer South's Community Centre portfolio commenced. The scope of the work was to ensure that the Area Committee had a portfolio of facilities which were well used, in relatively good condition and were financially efficient to operate. From this exercise, a number of buildings were highlighted for review. In April 2008 the St Gabriel's Centre was added to the delegation and drawn into this review.
- 2.2 St Gabriel's was included in this review due to a number of factors:
 - 1) The lease between Leeds City Council and the church for the building was due for renewal.
 - 2) The centre was only being used for eight hours per week for Youth Service sessions and the facility costing nearly £23,000 to operate in 2007/08, with only £279 income being generated.
- 2.3 Following consideration of a report in April 2008, a further report was presented to Outer South Area Committee in March 2009 detailing the situation. In March 2009 the Area Committee decided that the facility should have an extended review period of 12 months. Members felt that due to high levels of community interest shown in developing new activities at the facility and local community members wanting to establish a Management Committee this would publicise and promote the building.
- 2.4 In 2010 the review period was extended by the Area Committee for a further 3 years with yearly update reports.
- 2.5 In March 2011 members received a review report.
- 3 St Gabriel's Community Centre
- 3.1 St Gabriel's Management Committee
- 3.1.1 The management committee was established by local residents in response to the first review. The committee's main focus continues to be around generating activities and promoting the facility for use by local people. The management committee continues as key holders for the facility, which has assisted in keeping caretaking costs down.
- 3.1.2 The management committee has voiced concerns regarding the building being fit for purpose. Feasibility has been undertaken on the kitchen and a new cooker has

- been installed. It is felt that such work might improve the centre and attract new users. The decoration of the hall and toilets remains a concern. Issues highlighted will be tracked for action by the Community Centres Sub Group.
- 3.1.3 The management committee is still encouraging more activities at the centre and is keen to explore options with local users. They are also hoping to establish short term courses within the centre to enable them to open up opportunities, thereby building on the skills of the local residents.
- 3.1.4 Future plans for the committee include:
 - Secure funding to assist with the refurbishment of the kitchen, making it fit for purpose.
 - Redecorate the main hall this will make it more attractive for new potential users
 - Address issues regarding the procedures relating to letting out the building.
 - Organise the Queens Golden Jubilee celebration party.
 - Participate in wider community events i.e. to run a stall at local Gala's promoting St Gabriel's as well as fundraising.
 - Activities during the school holidays for young children(hopefully 1 per week)
 - Plan a trip to Doncaster Wildlife Park with children and their families from the centre.
 - Development of the garden area.
- 3.1.5 Members of the management committee (appendix 1) feel that significant progress and success has been achieved during the last 12 months and hope to be able to sustain and build on this for the future with continued partnership working of all parties involved.

3.2 Views from St Michael's Church

- 3.2.1 As with previous reports the views of St Michael's Church have been sought and remain the same. St Michael's own the facility and Leeds City Council had a 15 year lease for St Gabriel's with them until it expired in April 2008. Part of the facility is still used for church services.
- 3.2.2 In addition to St Gabriel's, St Michael's Church has a church hall which they hire out for local community activities. This is very well used and they find it hard to cater for all parties interested in hiring out space at the church hall. In particular they note the lack of capacity for meeting space in the area. Where possible, groups are referred to St Gabriel's to see if the space there would be suitable for use and as such new groups like the Mums and tots groups have been a great bonus to the people living in the falls and on the new housing on the estate towards Thorpe.

- 3.2.3 The trustees at St Michaels also comment that they feel that the youth facilities on offer at St. Gabriel's are first class and feel that the facility should remain open for the local youth to meet and socialise. They also opine that there is a great need for a youth club in the Falls and East Ardsley overall and believe that St. Gabriel's offers the ideal place and facilities.
- 3.2.4 The church trustees still remain of the view expressed in previous years that if Leeds City Council were to cease their involvement with St Gabriel's Centre, then they would have no option but to sell the building, as they feel they wouldn't have enough time or sufficient funds to commit to the running of the facility or to carry out any repairs to the property.

3.3 Youth Service

- 3.3.1 Over the past year, the Youth Service has provided three weekly sessions at St Gabriel's Youth Centre, the sessions have had a very good response, attracting between 15-25 young people.
 - Tuesday: Intermediate Club focussing on 11 to 13 year olds
 - Wednesdays: Dance Session 11 to 14 year olds (this session ran till November 2011, but has now stopped due to lack of funding, and the young people have now been linked to the nearest session at Tingley Youth Centre)
 - Thursdays: Senior Youth Club 13 to 19 year olds.
- 3.3.2 During School holidays a programme of trips / activities has been developed and offered to young people and this has helped promote the facilities at St Gabriel's to young people who had never visited the centre before.
- 3.3.3 The sessions at St Gabriel's Youth Centre have engaged local young people who are in foster care and have issues in relation to school attendance. There have been a number of referrals to the sessions which have enabled young people to integrate locally and seek guidance / support in overcoming challenges.

3.4 Support from Area Support Team

3.4.1 The Area Support Team has continued in its role of providing support and guidance when required. The Area Committee previously agreed a protocol (Appendix 2) to help the Management Committee to be more effective in dealing with issues. This has been maintained and adopted with regular monitoring by the Community Centres Sub Committee.

3.5 Summary of Current Use

3.5.1 The timetable below shows the programme of regular activities taking place at the centre.

Day	Activity
Monday	
Tuesday	Baby & Toddler Group 9.30 – 11.30am (Weekly)

	Youth Service Intermediate Youth Club 6.00 – 8.00pm (Weekly)
Wednesday	Boogie Babies 9.30 – 10.30am (Weekly)
	Councillors Advice Surgery 5.30 – 7.30pm
Thursday	Baby & Toddler Group 9.30 – 11.30am (Weekly)
_	Toy Library Thursday am
	Youth Service Senior Youth Club 7.00 – 9.00pm (Weekly)
Friday	Bingo Session 7.00 – 9.00pm (Monthly)
Saturday	Seasonal events and fund raising

- 3.5.2 Public meetings have been held to address local issues. Officers and Police representatives are invited to these forums to try to resolve any ongoing local matters. Work is being done with the community to ensure that these are successful.
- 3.5.3 Members of the committee have been on the appropriate training courses to ensure that all policies are successfully implemented. E.g. Food hygiene, safeguarding and first aid.

3.6 Finance

3.6.1 The table below provides an updated financial position in January 2011/12 against the end of year figures for 2010/11. Please note that the figures at January are subject to change due to any charges which may come through on the account by the end of the financial year:

Cost Type	2008/09 Actuals	2009/10 Actuals	2010-11 Actuals	2011-12 Actuals As at (31/01/12)
Rates	£1,109	£1,164	1056	1104
Grounds Maintenance				1470
Caretaking	£18,963	£7063	1863	225
Premises (utilities / supplies / services)	£4,302	-£1104 (due to large credit on electricity bill)	4363	2348
Management Fee (LCC Corporate Property Management)	£2,455	£747	1135	1460
Insurance	£430	£440	430	430
Maintenance costs	Included in premises costs in 08/09	£1,830	1010	1070
Income from Lettings	-£294	-£60	-60	-350
Telephone line			51	140
Total	£26,965	£10,080	£9,848	£7,897

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 The Outer South Communities Centres Sub Committee in determining their objectives have engaged key partners and considered both local and citywide emerging priorities. These are reviewed on an annual basis with the support of St. Gabriel's management committee, St Michael's Church and Corporate Property Management Team.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Community groups submitting a project proposal requesting funding from the Well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.
- 4.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.
- 4.2.3 A light touch Equality Impact Assessments is carried out for all projects.

4.3 Council Policies and City Priorities

- 4.3.1 The projects outlined in this report contribute to targets and priorities set out in the following council policies:
 - Vision For Leeds
 - Children and Young Peoples Plan
 - Health and Well being City Priority Plan
 - Safer and Stronger Communities Plan
 - Regeneration City Priority Plan

4.4 Resources and Value for Money

4.4.1 The resource implications are detailed at 3.6.1.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 The legal implications of this report would be associated with the implementation of any lease agreement between Leeds City Council and church trustees. The lease would follow the standard terms and conditions, as agreed by Executive Board in 2005, for a six year full internal and external repairing and insuring lease with a break clause after a three year period.
- 4.5.2 Having decided to keep St Gabriel's open as a functional community centre for a further 3 years in 2010 the various budgetary resource implications are detailed above.

- 4.5.3 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.
- 4.5.4 There are no key or major decisions being made that would be eligible for Call In.

4.6 Risk Management

4.6.1 This report provides an update on work in the Outer South and therefore no risks are identifiable. Any projects funded through Well being budget complete a section identifying risks and solutions as part of the application process.

5.0 Conclusions

- 5.1 While there are a number of other community facilities in the area, it is acknowledged that they are usually fully booked. Having successfully addressed previous issues such as having appropriate furniture and equipment, the management committee continues to pursue the issue of 'fit for purpose' with regards to the condition of the kitchen, toilets and other issues. Action on these issues has been identified and progress on them continues to be tracked at the Outer South Area Committee Community Centres Sub Committee.
- 5.2 The decision to lower the cost of hiring the centre has been well received. There has been an increase in usage by new groups; advertising via Sure Start has led to greater involvement in linking with other events within the local community.
- 5.3 A programme of work has been scheduled to improve the facility and the committee members have been informed on the type of self help work that the group can undertake at the Centre. The Management committee will be applying for wellbeing funding to support the decoration work that has been identified at the centre.
- 5.4 Youth Service continue to respond to local need with appropriate sessions at the centre, as well as using the youth bus locally and in the wider Ardsley & Robin Hood area.
- 5.5 Following consideration of the above information, the Area Committee is asked to note that this is the final year of the review period.

6.0 Recommendations

6.1 Members are asked to note the content of this report and make comments as appropriate.

Background documents¹

St Gabriel's 12 month review March 2011

The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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St Gabriel's Management Committee

The current membership list is as follows		
Chair	Susan Volante	
Secretary	Margaret Foster	
Treasurer	Marilyn Richards	
Committee Members	Kathleen Renshaw Maureen Bush Trevor Sherbourne Aileen Martin Sarah Day Mark Harwood Emma Sherbourne Naomi Williams Cllr Karen Renshaw	
Youth Representatives	Dale Harwood Thomas Harwood	

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St Gabriel's Community Centre - Protocols

Issue / Question	Who can help	Contact Details
Repair issues – has something in the centre been broken? Is something not working properly? Any general issues around maintenance of the facility	All repair requests must be reported through to Civic Buildings Helpline. This will ensure the repair is recorded on the repairs system and a reference number will be generated	Civic Buildings Helpline: 0113 2474105
Caretaking or Cleaning – if a caretaker hasn't arrived at the facility, if there isn't any cleaning materials available to use	If a building is not open between 9am – 5pm when it should be, please call one of the South Area Buildings Team. If the facility is not open when it should be after 5pm, please contact LCC Security Services. Do not open the building for another organisation even if you are they key holder.	Sharon Smith: 07891 273350 sharon.smith@leeds.gov.uk Angie Baker: 07891 272804 angie.baker@leeds.gov.uk LCC Security Services: 0113 2630440 Civic Buildings Helpline: 0113 2474105
Key holding – if keys are lost, stolen or don't work	Keys lost or stolen must be reported immediately to the Civic Buildings Helpline. If users don't have access to the facility when a letting is in place and it is after 5pm, then please contact LCC Security Services	Civic Buildings Helpline: 0113 2474105 LCC Security Services: 0113 2630440
Furniture & Equipment – if there is inadequate furniture or equipment at the facility	Requests for equipment or furniture should be submitted in writing with full details to the South East Area Management Team. All requests will be considered by the Outer South Community Centres Sub Committee. All requests for such items must be agreed by the sub committee.	Tom O'Donovan – <u>Tom.odonovan@leeds.gov.uk</u> 0113 395 1655
Lettings – any questions relating to lettings – charges or application forms	Contact Lettings Unit regarding any queries about lettings applications or a current lettings at the facility	Lettings Unit – 0113 2243845
Review Report for Area Committee – deadlines, questions, content	South East Area Support Team will oversee the review report which will go to the Outer South Area Committee on Monday 26 th March 2012. Deadline for information for report: 17 th Feb 2012 Area Committee Chairs Briefing:2nd Mar 2012 Area Committee Meeting: 26th March 2012	Tom O'Donovan – Tom.odonovan@leeds.gov.uk 0113 395 1655

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Agenda Item 15



Report author: Gavin Forster

Tel: 247 4310

Report of Area Leader – South East

Report to Outer South Area Committee

Date: Monday 26th March 2012

Subject: Outer South Area Committee Business Plan 2012-15

Are specific electoral Wards affected?	⊠ Yes	☐ No
If relevant, name(s) of Ward(s):	Ardsley and Robin Hood	
	Morley North	
	Morley South	
	Rothwell	
Are there implications for equality and diversity and cohesion and integration?	⊠ Yes	☐ No
Is the decision eligible for Call-In?	⊠ Yes	☐ No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number:	☐ Yes	⊠ No
Appendix number:		

Summary of main issues

- 1. The report presents the Area Committee Business Plan 2012/15.
- 2. It is proposed that the Business Plan is refreshed annually to provide a 3 year plan. The refreshed plan will be presented to Area Committee at its first meeting of the new municipal year in July 2012.

3. Recommendations

The Area Committee are asked to:

- a) Note the contents of the Business Plan
- b) Agree the Priorities and Actions (Section 6).
- b) Agree to receive updates at future meetings and for the Area Committee to adopt a three year plan that will be subject to a refresh annually.

1 Purpose of this report

- 1.1 The report presents the final version of the Area Committee Business Plan 2012/15
- 1.2 Request that Area Committee approve a 3 year plan that is refreshed annually.

2 Background information

- 2.1 In 2008, the Leeds Strategic Plan brought together the themes in the existing Vision for Leeds and Local Area Agreement, to provide an integrated framework for partners to tackle city wide priorities. To translate city wide priorities and outcomes to local improvement priorities, the Area Committee approved a three year Area Delivery Plan (ADP) in June 2008. This was refreshed in June 2009 and March 2010
- 2.2 The Area Committee Delegated Functions and Priority Advisory Functions were approved by the Executive Board in June 2009; this approval was rolled forward to 2010/11 and 2011/12 with the only amendments made to environmental delegations.
- 2.3 At the July 2011 Area Committee, Members approved the contents for the Business Plan that reflected the integrated environmental services, local partnership arrangements, the local community engagement strategy, and priorities and actions of the Area Committee. The Business Plan will provide a framework for spend of the Well being Budget against agreed priorities.

3 Main issues

3.1 Following the July 2011 Area Committee, the Area Support Team have developed the Business Plan to reflect priorities and actions identified by Members. The Business Plan is attached as **Appendix 1**.

3.2 City Priorities

The Business Plan details local projects that reflect, where appropriate the five themes established to deliver the City Priority Plans, these are:

- Health and Well being Board
- · Children and Families Board
- Safer and Stronger Communities Board
- Sustainable economy and culture Board
- Housing and Regeneration Board

3.2 3 Year Business Plan

It is proposed that the Business Plan is refreshed annually to provide a 3 year plan. The refreshed plan will be presented to Area Committee at its first meeting of the new municipal year in July 2012.

3.4 Priorities and Actions

The priorities and action table (section 6) details the main actions undertaken in the area where support has been provided by Area Committee either through funding or/and partnership working.

4.0 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 The content of the Business Plan was approved by Area Committee at its meeting in July 2011.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Under equality legislation the Council has a legal duty to pay due regard to the need to eliminate and promote equality in relation to race, disability, gender, age, sexual orientation, pregnancy and maternity, and religion or belief.
- 4.2.2 Project work included in the Business Plan that support this legal duty include: gardening scheme –age and disability and activities for children and young people age.
- 4.2.3 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.
- 4.2.4 A light touch Equality Impact Assessments is carried out for all projects.

4.3 Council Policies and City Priorities

4.3.1 The themes in the proposed Business Plan will mirror the themes and priority outcomes at a city wide level and also reflect the delegated functions and priority advisory functions currently delegated to the Area Committee.

4.4 Resources and Value for Money

4.4.1 As outlined in the Function Schedule 2011/12, the Well being budget delegated by Executive Board is used to finance projects which meet the needs of the Area Delivery Plan or its successor. Members of the Area Committee are keen that wherever possible the use of well being brings in additional match funding to the area.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.
- 4.5.2 There are no key or major decisions being made that would be eligible for Call In.
- 4.5.3 There are no legal implications as a result of this report.

4.6 Risk Management

4.6.1 Risk assessments are carried out where deemed necessary for any project funded from the Well Being Budget.

5.0 Conclusions

- 5.1 The Area Committee requires a document to set out the key priorities for the year that links to city wide policies and provides a framework for spend of the Well being Budget.
- 5.2 The Business Plan supports and contributes to city priorities at a local level.

6.0 Recommendations

- 6.1 The Area Committee are asked to:
 - a) Note the contents of the business plan, and agree the Priorities and Actions set out in (Section 6).
 - b) Agree to receive updates at future meetings and for the Area Committee to adopt a three year plan that will be subject to a refresh annually.

Background documents 1

Area Committee Report, Outer South Area Committee Business Plan 2011-15, July 2011.

Outer South Area Committee Report, Area Functions Schedule, July 2011

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.



Outer South Area Committee Business Plan 2012/15

Morley North Morley South Ardsley & Robin Hood Rothwell



Outer South Area Committee Business Plan 2012/15

Contents

- 1. Executive Summary
- 2. Chairs Foreword
- 3. Area Committee roles and responsibilities
- 4. Well Being Budget
- 5. Ward Profiles
 - Morley North
 - Morley South
 - Ardsley & Robin Hood
 - Rothwell
- 6. Priorities and Actions for 2012/13
- 7. Priority Neighbourhoods
- 8. Partnership and Integrated Working
- 9. Community Engagement
- 10. Commitment to Equalities and Cohesion

For more information about this business plan please contact:

South East Area Support Team

Tel: 0113 22 43973

Email: NHD.southareacomm@leeds.gov.uk



1. Executive Summary

This Business Plan brings together a range of documents relating to the work of the Area Committee. It provides details of the roles and responsibilities of the Area Committee, information on the wellbeing budget, and information about the communities its serves.

An Action Plan sets out how the priorities for the Outer South Area Committee will be achieved.

There are a number of priority neighbourhoods within Outer South Leeds, and a strategy has been agreed to ensure that local residents have the opportunity to get involved in shaping service delivery for their community.

Each of the priority neighbourhoods has an action plan to address the priorities agreed by the council, its partners and local residents. This business plan sets out the framework for improving our priority neighbourhoods.

Finally the plan sets out our commitment to equal opportunities and community cohesion. The Council achieved an 'Excellent Standard' for equalities in May 2011, and the Area Committee has a role to play in supporting the Council in maintaining this standard.



2. Foreword by Outer South Area Committee Chair

Welcome to our Outer South Area Committee Business Plan which covers the period 2012/15. Decisions on this plan are made by the Ward Councillors of the Outer South Area Committee:

- Ardsley and Robin Hood Ward (3 Elected Members)
- Morley North Ward (3 Elected Members)
- Morley South Ward (3 Elected Members)
- Rothwell Ward (3 Elected Members)

Ward Councillors are local representatives and have a key role as community leaders. This Area Committee had decided not to co-opt members, should this be reviewed during 2011/12, the co-opted members would not have voting rights as legally only Elected Members or Council officers (with delegated powers) can make decisions about how the Council's budget is spent.

Area Committee meetings are held at least six times a year and the public are encouraged to attend and participate through the 'Open Forum' section at the beginning of the meeting.

In September 2011, your Area Committee agreed to develop a Business Plan as a means to set out our priorities and outcomes for improving the Outer South area. The plan will be revised every year to ensure the priorities and outcomes are still relevant.

The primary focus of the Area Committee continues to be improving local services in Outer South Leeds and work in partnership with Council services and key agencies, including the Police, Health Services, Aire Valley Homes and the Voluntary and Community sector to achieve local aspirations. The Area Committee must also demonstrate our contribution to the success of Leeds as a city and the plan reflects the themes and aims of the Leeds Initiative and links local and city wide outcomes.

Cllr Robert Finnigan
Outer South Area Committee Chair

3. Area Committee Roles and Responsibilities

There are ten Area Committees covering the City of Leeds. Area committees are made up of local councillors. This business plan sets out the priorities and focus of work for the Outer South Area Committee. The plan will be revised and refreshed each year to ensure that the priorities are still relevant.

Their purpose is to improve the delivery and co-ordination of local Council services and improve the quality of local decision making. The priorities for the Area Committee are based on local consultation and engagement with partners.

The Council has given specific responsibilities to the Area Committees known as Area Functions. These include:

- Area Well Being budgets a budget to be spent on local priorities
- Community centres
- CCTV
- Neighbourhood management co-ordination
- Street Cleansing & Environmental Enforcement Services

3.1 Membership of the Area Committee:

Ardsley & Robin Hood Ward	Cllr Jack Dunn
	Cllr Lisa Mulherin
	Cllr Karen Renshaw
Morley North Ward	Cllr Robert Finnigan (Chair)
	Cllr Bob Gettings
	Cllr Tom Ledley
Morley South Ward	Cllr Neil Dawson
	Cllr Judith Elliott
	Cllr Shirley Varley
Rothwell Ward	Cllr Karen Bruce
	Cllr Stewart Golton
	Cllr Don Wilson

The area committee meets six times per year:

Date	Venue
Monday 2 nd July 2012	Rothwell One Stop Centre, Marsh Street
Monday 3 rd September 2012	Thorpe Primary School Dolphin Lane
Monday15th October 2012	Drighlington Meeting Hall, Moorland Road
Monday 3 rd December 2012	Morley Town Hall, Queen Street, Morley
Monday, 11 th February 2013	Rothwell One Stop Centre, Marsh Street
Monday, 25 th March 2013	Morley Town Hall, Queen Street, Morley

Function Schedules

The Area Committee have functions delegated to them by the Executive Board and these are set out in the Area Committee Functions Schedule. Decisions taken by the Area Committees in relation to Executive Functions are subject to call in. The 2012/13 Function Schedule is included in the Council's Constitution (Part 3, Section 3c).

3.2 Well being Budget:

To take decisions about, and monitor activity relating to the use of the annual capital and revenue allocation to each Committee.

- a) The Well being Budget is used to support the priorities identified by Elected Members in consultation with residents and partners. It is administered by the Area Support Team on behalf of the Area Committee.
- b) The Area Committee receives update reports to each Area Committee meeting with updated budget positions.

3.3 <u>Community Centres</u>:

In relation to each community centre identified by the Director of Environment and Neighbourhoods as within the Committee's area, to:

- oversee controllable revenue budgets, operational arrangements and the use of the centres;
- agree and implement a schedule of charges and discounts for directly managed centres;
- Make asset management and investment proposals to ensure the portfolio is sustainable and meets local needs.
- a) Under the current Functions Schedule there are 11 community centres delegated to this Area Committee:

Blackburn Hall	St Gabriel's
Gildersome Youth Centre	Tingley Youth and Community Centre
Lewisham Park	West Ardsley Community Centre
Morley Town Hall (4 rooms)	East Ardsley Community Centre
Rose Lund Centre	Stanhope
Windmill Youth Centre	

- b) There is an ongoing review corporately in relation to community centres looking at the current delegation and market rental assessments.
- c) Outer South Community Centres Sub Committee, chaired by an Elected Member and with representatives from key services and Ward Members, to oversee an action plan which highlights work to be undertaken to further enhance and develop each centre (including increasing usage).
- d) The action plan monitors improvements to the centres and reports will be provided to the Area Committee to report on progress, which will include information from Corporate Property Management on budget and maintenance and the corporate review of the Market Rental Assessments.

3.4 Neighbourhood Management:

To agree priority neighbourhoods (through the approval of the Business Plan); and to agree and monitor Neighbourhood Improvement Plans for the Committee's area.

- a) The Area Committee have approved funding to continue to support the appointment of a Priority Neighbourhood Worker (PNW) to support the delivery of Neighbourhood Improvement Plans and Supported Areas across the Outer South.
- b) Neighbourhood Improvement Plans will be approved on an annual basis and will set out actions to target the priorities identified within each priority neighbourhood.
- c) There are currently two Priority Neighbourhoods for the Outer South that are nearing a successful conclusion these are Ingles/ Asquiths, (Morley) and Springbank/Moorlands (Gildersome) projects.
- d) Through Supported Area status, Tenants and Residents Associations in previous NIP areas to receive support from the PNW.
- e) Reports will be provided twice a year to highlight achievements and provide performance management information.

3.5 <u>CCTV</u>

To maintain an overview of the service in the Committee's area and receive regular Information about it.

a) The Area Committee will receive an annual report in June to provide an update in relation to CCTV, in addition regular reports will be provided to Members via email.

3.6 Environmental Services:

To develop and approve annual Service Level Agreements to achieve as a Minimum, the service standards set by Executive Board. Via the Service Level Agreement, to determine the principles of deployment of the available resources by:

- the identification of priorities for service delivery annually (both geographical and in terms of types of services delivered)
- The agreement of the most appropriate approaches to be taken to achieve local environmental cleanliness and quality.
- To be responsible for monitoring and reviewing the delegated activities in relation to the service outcomes specified in the SLA.
- To be responsible for negotiating amendments to the SLA with service providers to accommodate unforeseen events or patterns of service failure, during the course of the SLA.
- a) The Area Committee has the Outer South Environmental Sub Group with Member representation from each ward to meet on a regular basis to oversee the development and implementation of the SLA. Feedback from these meetings will form part of the regular reporting to the Area Committee to performance manage the delegation.
- b) Reports and performance information will be provided to every Area Committee meeting to enable members to review the implementation and delivery of the SLA.

3.7 Community Engagement:

The Area Committee will agree a local community engagement framework. This framework will guide the Area Committee in its engagement with the local community and enable it to assess its performance against the priorities identified in the Business Plan and future priorities.

a) The Area Committee will utilise existing local engagement frameworks, such as Aire Valley Homes, BITMO, various voluntary sector partners to monitor, assess and act on local intelligence to better react to needs.

3.8 Ward Member Briefings

- a) Ward Member meetings will be held for each ward three times during the year with the purpose to identify ward projects and monitor progress of these projects. The meetings will be arranged and facilitated by the Area Support Team with an action plan provided for each.
- b) Where Members have specific issues, partners will be invited to attend meetings to discuss and agree actions to address.
- c) A regular cycle of invited guests will be agreed with Members to provide update reports and progress as and when appropriate.

3.9 Area Committee Forward Plan

A forward plan will be produced annually, outlining the reports scheduled for the Area Committee in that municipal year.

<u>Priority Advisory Functions</u> (influencing, developmental and consultative responsibilities)

These are the services where the Area Committees have an enhanced role in influencing service delivery

influencing service deliver	
Role	Summary
Community Engagement	The Area Committee will agree a local community Engagement framework. This framework will guide the Area Committee in its engagement with the local community and enable it to assess its performance against the priorities identified in the Business Plan and Future priorities. See Section 9 for more information
Community Green space	This covers 73 community parks vested with the Parks and Countryside Service. These include a wide variety of recreation facilities, sports pitches, play areas, formal and informal horticultural features.
	Area Committees will influence the development and use of community parks and be consulted about proposals for the development and use of them, for example proposals for refurbishment and installation of new play equipment.
	The Area Committee receives an annual report on the Parks and Countryside Service.
PCSOs, Neighbourhood	This covers the deployment of PCSOs, the work of

Policing Teams and Multi Agency Crime and Grime Operations	Neighbourhood Policing Teams (which are now aligned to ward and Area Committee boundaries) and multi agency crime and grime initiatives to tackle local priorities and hot spots. The arrangements enable staff to work more closely together on the ground and improve consultation with and reporting arrangements to the Area Committees. The Area Committee receives regular reports from the Community safety Coordinator in partnership with the Police and other key agencies.
Highways Maintenance	Area Committees will be asked to comment on annual and forward programme of planned maintenance of local roads, on traffic management proposals affecting local roads and minor maintenance schemes to keep highway safe.
Local Children and Young People Plans	Area Committees will continue to influence the strategic direction of actions within the area delivery plan in relation to the 5 Every Child Matters outcomes and local need.
	The committees will have a local democratic oversight, demonstrated by endorsing the plan and local priorities identified within it. Committees will have a monitoring function, ensuring the 5 Every Child Matters outcomes and the improved integration of children's services are embedded as part of the delivery objectives of the Children Leeds Area Partnership expressed through the Community Charter, Neighbourhood Improvement Plans and extended service cluster plans.
	Progress is reported to the Area Committee through an annual report from Children's Services and reports on the Neighbourhood Improvement Plans.
	The Outer South Area Committee Children & Young People's Working group allows for a strategic overview of the current services in the area and provides a more joined up approach to delivering effect services.
Health and Well Being. (including Adult Social Care)	As part of their responsibility to promote local well being, Area Committees have an important role in helping to improve health and tackling health inequalities by ensuring coordinated and focused activity across Council services and with key partners such as NHS Leeds at the local level. Adult Services and NHS Leeds are organising their resources to work more effectively at a local level helping Area Committees through regular reporting arrangements to influence local priorities and action, and monitor the health and well-being targets linked to the Leeds Strategic Plan. The Area Committee receives an annual report from the ENE Health and Wellbeing Partnership.
Area Based	Also consistent with the promotion of well-being, Area

Degeneration Cabanas	Committees will have a role in relation to influencing			
Regeneration Schemes and Town and District Centre Projects	Committees will have a role in relation to influencing, assisting and endorsing key aspect of area based regeneration schemes and town and district centre projects. They will be supported in this by officers in the Regeneration Service.			
Conservation Area Reviews	This function covers a programme of reviews in 17 designated conservation areas commencing 2008/09 – to 2010/11. In each case to assess its special character, to propose any changes to its boundary and to make proposals for its management. Area Committees agreed reviews in these areas and ward members have been directly involved in consultation work.			
Advertising on Lampposts	Function is suspended until April 2012 The Council had agreed a 15 year contract for the installation of advertising on lamp posts in 2008. A 20% share of the income generated from this contract was due to come back to Area Committees to support local priorities. However, in February 2009 the company awarded the contract went in to administration. During the liquidation process, the hoardings on lamp posts were sold to a new company, City-ads Leeds, who will operate a much reduced service on an interim basis until a more permanent arrangement is put in place.			
	A new company to deliver this contract was due to be selected through a competitive tender process, with the contract commencing around December 2011. The delay in tendering for the renewal of the contract is to enable the advertising market to recover from the economic downturn and thereby yield the Council (and Area Committees) with the best possible financial return.			
	City-ads are a fledgling business, aspiring to build their advertising portfolio against an extremely difficult economic backdrop for the industry. An income share arrangement has been agreed but the returns are not expected to be significant. Initial indications are that the Council will receive around £300 per quarter, rising to around £1,000 per quarter as the business grows over the next 12months.			
	It was therefore agreed that this function is suspended until April 2012 when a new contractor has been agreed, as the administrative costs of dividing the limited income that will be received to each of the 10 committees, is highly likely to outweigh the actual return that each committee will receive.			

4. Well Being Budget

The Wellbeing budget is used to support the priorities identified within the Business plan. A spending plan for 2012/13 was agreed at the March 2012 area committee. It is administered by the Area Support Team on behalf of the area committee. New spending proposals are discussed at the Ward Member Briefings, and decisions on spending are made by the area committee.

The Area Support Team work in partnership with agencies and service providers to ensure an efficient and effective use of the funding, and where possible, request match funding to be secured to ensure leverage is achieved.

Wellbeing funding is used to provide something new or significantly enhance and add value to an existing project. It cannot be used to fund the everyday running costs of a community organisation, pay for costs relating to projects with religious or political aims or pay for any projects/part of projects that have already taken place.

Organisations applying for wellbeing funding must be able to demonstrate that they:

- Have appropriate constituted management arrangements and finance controls in place
- Have relevant policies to comply with legislation and best practice e.g. equal opportunities, child protection
- Demonstrate they have the experience and/or ability to undertake the project
- Are clear on how you will measure the success of the project
- Are not able to fund all of the costs for the project themselves or from other grants

Tables 1 and 2 show how the revenue and capital budgets were spent in 2011/12 and table 3 sets out the spending plan for 2012/13.

Table 1		
INCOME	Revenue Well being Budget	£183,790.00
	Roll Forward	£30,459.05
	Funding made available through conversion of PB projects to Capital	£1,587.74
	Re-allocation of Town Centre Manager Pension provision not taken up	
	TOTAL	£215,836.79
RING FENCE	DAMOUNTS	
ADP Theme Project		2011/12
Sustainable Ed	Sustainable Economy and Culture	
	Small Grants Scheme *	£7,000.00
	Communications Budget e.g. printing, meetings	£2,000.00
	Morley Literature Festival 2012	£10,000.00
	Rothwell 600	£8,000.00
	Town Centre Management	£21,070.00
	Christmas trees and decorations	£10,890.00
Safer And Stro	onger Communities	£86,211.82
	Operation Champion *	£400.00
	Activity identified through the Divisional Community Safety Partnership and Neighbourhood Tasking such as reducing crime/fear of crime, tackling ASB crime prevention measures	£8,000.00
	Support for Community Safety Off Road Bikes	£2,964.00
	Victims Support – Victims Fund	£1,000.00
	Priority Neighbourhood Worker *	£25,396.32
	Neighbourhood Improvement Plans * 2x £3,000 = £6,000 Asquith/Ingles. Springbank / Mooreland's	£6,000.00
	Site Based Gardeners	£34,951.50
	Community Skips *	£2,500.00
	Environmental Sub Group – SLA development	£5,000.00
Health and Well Being		£36,750.00
	Garden Maintenance Scheme (Year 3 of 3)	£33,000.00
	John O'Gaunts Mothers Pride Tea Time Club	£3,750.00
Children and Families		£20,000.00
	Activities for Children and Young People	£20,000.00
	Balance Remaining	£13,914.97
TOTAL		£215,836.79

A capital budget of £683,008 has been allocated between 2004-2010 with no new allocations for 2011/12 and 2012/13. The spend broken down by Ward is as follows:

Table 2	Ardsley and Robin Hood	Morley North	Morley South	Rothwell
Total Allocation 2004-12	£170,752.00	£170,752.00	£170,752.00	£170,752.00
Allocation to date	£169,873.20	£164,612.11	£166,862.20	£164,051.93
New Balance	£878.80	£6,139.89	£3,889.80	£6,700.07

Outlined in the table below is a plan of how the 2012/13 revenue budget could be allocated.

Table 3		2012/13
INCOME	Revenue Well being Budget	£183,790.00
	Roll Forward	£13,914.37
	Funding made available through conversion of Participatory Budget projects to Capital	
	Re-allocation of Town Centre Manager Pension provision not taken up	£1,899.34
	TOTAL	£199,603.71
ADP Theme	2012/13	
Sustainable Economy and Culture		£35,000.00
	Small Grants Scheme *	£5,000.00
	Communications Budget e.g. printing, meetings	£1,000.00
	Morley Literature Festival 2012	£10,000.00
	Rothwell 600	£8,000.00
	Town Centre Management	
	Christmas trees and decorations	£11,000.00
Safer And St	ronger Communities	£70,703.79
	Operation Champion *	
	Activity identified through the Divisional Community Safety Partnership and Neighbourhood Tasking such as reducing crime/fear of crime, tackling ASB crime prevention measures	£6,400.00
	Support for Community Safety Off Road Bikes	£2,964.00
	Victims Support – Victims Fund	£1,000.00
	Priority Neighbourhood Worker *	£20,402.38
	Neighbourhood Improvement Plans * 2x £3,000 = £6,000 Asquith/Ingles. Springbank / Moorlands	
	Site Based Gardeners	£34,937.41
	Community Skips *	£2,000.00
	Environmental Sub Group – SLA development	£3,000.00
Health and Well Being		£33,000.00
	Garden Maintenance Scheme (Year 3 of 3)	£33,000.00
	John O'Gaunts Mothers Pride Tea Time Club	
Children and Families		£28,224.15
	Activities for Children and Young People	£20,000.00
	No Cold Callers	£2,400.00
	Crime and Grime Issues	£4,000.00
Ring fenced for Ardsley and Robin Hood		£1,824.15
	Balance Remaining	£30,851.62
TOTAL		£199,603.71

During 2012/13, Area Support Team will record capital and revenue leverage figures achieved from well being funding projects.

5. Ward Profiles

ARDSLEY ROBIN HOOD WARD

Where: South East Area Which Area Committee: Outer South

Name of Area Committee Chair: Cllr Robert Finnigan (Morley North Ward)

Ward Members

Councillor Jack Dunn (Labour)

Deputy Executive Board Member for Environmental Services **Council Appointments:** Licensing Committee

Appointments to Outside Bodies: Aire Valley Homes Area Panel, Allotments Working Party, Yorkshire (Transitional) Flood and Coastal Committee.



Area Committee Roles: Outer South Cleaner Neighbourhoods Sub Group,

Councillor Lisa Mulherin (Labour)

Deputy Executive Board Member for Leisure

Council Appointments: Scrutiny Board (Health and Well being and Adult Social Care).

Appointments to Outside Bodies: Welcome to Yorkshire, Leeds Grand Theatre Enterprises Limited, and Leeds Grand Theatre and Opera House Limited.



Area Committee Roles: Outer South Community Centres Sub Committee.

Councillor Karen Renshaw (Labour)

Deputy Executive Board Member for Children's Services

Council Appointments: Scrutiny Board (Adult Social Care), Scrutiny Board (Children and Families).

Appointments to Outside Bodies: Aire Valley Homes Area Panel

Area Committee Roles: Representative on South Leeds Employment, Enterprise and Training Partnership.



The ward as a place

- Tingley
- East Ardsley
- West Ardslev
- Lofthouse
- Robin Hood
- Thorpe on the Hill
- Winthorpes

Key Neighbourhoods

- Eastleighs/Fairleighs (Tingley)
- Thorpe on the Hill
- Lofthouse estate (Lofthouse)

Ardsley and Robin Hood is a largely rural ward with seven distinct villages spread across the area. The ward is bounded by Dewsbury Road to the West and M1 to the East. The M62 dissects the Ward and contains the junction 42/29 of the M1/M62.

Residents strongly identify with their local town or village; this manifests itself in a strong civic pride and community spirit. However, this strong local identity can generate feelings of isolation and a lack of influence on decisions affecting their communities. Tingley, Thorpe and Red Barn Residents Associations are three well developed community groups in the area.

Socio-economic/demographic description of the Ward:

Ward population is approximately 19,692. Ardsley and Robin Hood are predominantly white British with an average to high quality of life, which masks a number of 'pockets of deprivation across the area. These neighbourhoods are characterised by lower skills levels, health problems, poor education attainment and community safety issues.

The Outer South Area Committee has identified two priority neighbourhoods based on Indices of Deprivation. Area Committee support is targeted through a time limited Neighbourhoods improvement Plan delivered by a multi agency group, tacking issues and providing support to residents to develop their skill as community leaders, alongside Councillors.

Eastleighs/Fairleighs

Eastleighs and Fairleighs is a large estate in Tingley with a population of approximately 2580, 30% of these are 19 years old or under and 21% are over 60. The 1045 properties are a mixture of private, owner occupied and council housing. Indices of Deprivation show that Oakwells and Fairfax falls nationally into the lowest 20% for Crime and the top 10% for the Living Environment and Education and Skills Domains.

The success of the Neighbourhood Improvement Plan in 2007 was the establishment of Tingley Tenants and Residents Association. The Area Committee Priority Neighbourhood Worker continues to support this group who are a strong voice for the local community.

Thorpe on the Hill

Thorpe on the Hill is a small village in the centre of the ward. The Neighbourhood Improvement Plan completed in 2010 focused on an area to the south of the M62, with a population of approximately 2669. The 1377 properties were a mixture of private, owner occupied and council housing, with only 16 managed by Aire Valley Homes and 40 managed by Yorkshire Housing. Ward Members and representatives of Yorkshire Housing identified that although the Super Output Area did not highlight Thorpe within the top 20% of deprivation nationally, there was evidence of pockets in the area worthy of additional support from agencies.

The highly active Thorpe Tenants and Residents Association were important members of the NIP steering group, supporting the consultation exercise and the delivery of agreed actions to address the identified need. The biggest achievement of the NIP was the refurbishment of Stanhope Community Centre and the delivery of May Madness, a month long programme of free events and activities for local residents to promote the centre and generate interest for new regular activities.

Schools:

- East Ardsley Primary School
- Blackgates Primary School
- Westerton Primary School
- Robin Hood Primary School
- Thorpe Primary School
- Hill Top Infants School

Main council facilities (including parks, visitor attractions etc)

- Ardsley and Tingley Library
- Lofthouse Library
- Ardsley and Tingley Children's Centre (Blackgates Primary School)
- Lofthouse Children's Centre
- Smithy Lane Recreational Ground (Tingley)
- Thorpe Recreational Ground
- Play area at Winthorpes
- East Ardsley Community Centre
- St Gabriel's
- Tingley Youth and Community Centre
- West Ardsley Community Centre

Development / regeneration plans:

- Thorpe Neighbourhood Improvement Plan June 2010
- Supported Area Support Tingley Tenants and Residents Association
- Outer South Area Committee Area Delivery Plan
- Outer South Area Committee Community Engagement Plan
- Thorpe Recreational Ground due for completion in August 2010

Key successes

- AMT leading partnerships through Neighbourhood Improvement Plans to establish and support a residents association in priority area; Eastleighs/Fairleighs, this is now the Tingley Tenants and Residents Association (TARA).
- Smithy Lane Rec: new play facilities completed which has seen the local residents participate actively in the consultation and development plans.
- Thorpe Recreational Ground: new play facilities due for completion which has seen a strong role from local residents in the development of the facility.
- Participatory Budgeting initiative delivered by AMT in Lofthouse in June 2009.
- March 2010 the Outer South Volunteer Support Fair was held at Tingley Youth and Community Centre. Over 100 people attended.

Key issues / challenges

- Residents strongly identify with their local town or village; this manifests itself
 in a strong civic pride and community spirit. However, this strong local identity
 can generate feelings of isolation and a lack of influence on decisions
 affecting their communities.
- Localism Act A raft of proposals contained here will affect the Ward. including Community First panels

Key Local Organisations

- Morley Elderly Action; commissioned by Area Committee to deliver Outer South Garden Maintenance Service to vulnerable clients. Also provide support services to elderly residents.
- Tingley Tenants and Residents Association; strong community voice for this priority neighbourhood and organise community events and outings.
- Thorpe Tenants and Residents Association; strong community voice who organise community events and manage Stanhope Community Centre (owned by AVH Community Centre)

MORLEY NORTH WARD

Where: South East Which Area Committee: Outer South

Name of Area Committee Chair: Cllr Robert Finnigan (Morley North Ward)

Ward Members:

Councillor Robert Finnigan (Morley Borough Independents) Leader of the Morley Borough Independent Group Council Appointments inc: Executive Board, General Purpose Committee, Joint Plans Panel, Plans Panel East Appointments to outside bodies etc: ALMO (AVH), LGA General Assembly, Morley Town Centre Management Board, Roseville Advisory Board, South Leeds Investment Partnership Area Committee Roles: Morley Town Centre Management Board, Chair of Outer South Cleaner Neighbourhoods Sub Group and Environmental Champion. Councillor Bob Gettings MBE JP (Morley Borough Independents) Council Appointments inc: Licensing Committee, Scrutiny Board (Children and Families), Standards Committee Appointments to outside bodies etc: Leeds Grand Theatre and Opera House Limited, Morley Literature Festival Committee Area Committee Roles: Morley Literature Festival Committee, Outer South Community Centres Sub Group. Councillor Tom Leadley (Morley Borough Independents) Council Appointments inc: Development Plan Panel, Joint Plans Panel, Member Management Committee, Plans Panel (West). Appointments to outside bodies etc: Leeds Housing Forum Area Committee Roles: None

The ward as a place:

- Drighlington
- Gildersome
- Churwell
- Morley Bottoms

Key Neighbourhoods

- Oakwells and Fairfax (Drighlington)
- Springbank and Moorlands (Gildersome)
- Asguith and Ingles (Morley)

Morley North is made up of three geographical areas; with Drighlington to the far West, Gildersome in the centre and Churwell and Morley Bottoms to the East. The ward has a rural aspect to the North and is bounded to the South West by the A650 and the White Rose Shopping Centre to the East. The M621 dissects the ward to the North West of Churwell and meets with the M62, A62 and A650 at Gildersome

roundabout to make it an important transport link to the South Leeds corridor. Morley Railway station is located at the southern boundary of the ward.

There is a strong local identity for residents of Drighlington, Gildersome and Churwell; this manifests itself in a strong civic pride and community spirit. However, this strong local identity can generate feelings of isolation and a lack of influence on decisions affecting their communities made by Leeds City Council. Drighlington and Gildersome both have Parish Councils and Churwell has a well developed and strong community voice through Morley Town Council and the Churwell Action Group.

Socio-economic/demographic description of the Ward:

Morley North is predominantly white British with an average to high quality of life, which masks a number of 'pockets' of deprivation across the area. These 'pockets' are neighbourhoods such as Oakwells and Fairfax, Drighlington, the Ingles in Morley, and Springbank and Moorlands in Gildersome. These neighbourhoods are characterised by lower skills levels, health problems and poor education attainment.

Ward population is 21,230 people living in approximately 9,400 households. The ward can be broken down into three areas:

Churwell and Morley Bottoms

Churwell is centred on 'Churwell Hill' which is made up of two roads; Elland Road and Victoria Road. Churwell Action Group meet regularly and campaign to promote and protect the amenities and the environment in Churwell. Churwell Community Association are about to move premises to the newly refurbished Stanhope Community Centre. The association will then lease the building from Leeds City Council.

Gildersome

Gildersome is a well serviced village with two primary schools, a library, post office and children's centre. There are several venues for community use including Gildersome Meeting Hall, Conservative Club and Greenside Methodist Church. The Parish Council play and active role in supporting a range of activities to improve the community for the residents of Gildersome. There are over 30 community groups operating in Gildersome which is evidence of the strong community spirit there.

Drighlington

Drighlington is a small village community located at the junction of the A650 and the A58 some 4 miles from Bradford and 6 miles from Leeds. The Junction 27 of the M62 is on the outskirts of the village giving access to the motorway network and trunk road links to all parts of the country. There are some 2500 households, a primary school, three churches, a small supermarket, 3 fish & chip shops, other hot food take-aways and restaurants, several pubs, a post office, a community hall, hairdressers and various other local shops. The Parish Council play an active role in supporting activities to improve the environment for the residents of Drighlington.

Within these main three main areas, the Outer South Area Committee has identified three priority neighbourhoods based on Indices of Deprivation. Area Committee support is targeted through a time limited Neighbourhood Improvement Plan delivered by a multi agency group, tackling issues, and providing support to residents to develop their skills as community leaders, alongside their Councillors.

Oakwells and Fairfax Estate, Drighlington

Oakwells and Fairfax's is a small estate in the East of Drighlington of approximately 318 properties, predominantly owed and managed by Aire Valley Homes. The 2007 Indices of Multiple Deprivation show that Oakwells and Fairfax falls into the top10% deprived nationally for crime and living environment and the top 20% deprived for education and skills.

Ingles, Morley

Ingles are a small estate to the North of Morley Bottoms. The 2007 Indices of Multiple Deprivation show that the Ingles falls into the top 10% deprived nationally for income affecting older people and living environment and the top 20% deprived for education and skills.

Springbank and Moorlands, Gildersome

Springbank and Moorlands is a small estate located in the North of Gildersome. The 2007 Indices of Multiple Deprivation show that the estate falls into the top 20% deprived nationally for education and skills and living environment.

Schools

- Drighlington Primary School
- Gildersome Primary School
- Birchfield Primary School
- Churwell Primary School
- Asquith Primary School
- Morley Victoria Primary School
- Bruntcliffe High School

Main council facilities (including parks, visitor attractions etc)

- Drighlington Library
- Gildersome Library
- Gildersome and Drighlington Children's Centre (based in Gildersome)
- Morley North Children's Centre (based at Asquith Primary School)
- Stanhope Community Centre, Churwell
- Churwell Community Centre (surplus to requirements and plans to be sold at auction in mid May to pay for the refit completed on Stanhope Community Centre)
- Gildersome Youth Centre
- Drighlington Meeting Hall
- Multi Use Games Area, Drighlington
- Play area, Gildersome

Main non-council facilities:

- White Rose Shopping Centre operated by Land Securities.
- Woodlands Hotel
- The Manor Golf Club, Drighlington
- Drighlington Cricket Club
- Drighlington Rugby League Football Club
- Gildersome Sports Club

Development/regeneration plans

 Morley Bottoms – Town and District Regeneration Scheme. Improvement works on Chapel Hill completed in 2010. This included removal of an advertising

- hoarding, installation of a new lay by and landscaping. The Affordable Housing Team now overseeing final stage of works new affordable housing development of 22 units to be completed in September 2011.
- Area Committee Neighbourhood Improvement Plan delivered in Oakwell and Fairfax 2009 – 2010.
- 2011/12 two Neighbourhood Improvement Plan programmed in Ingles (Morley) and Springbank (Gildersome)
- Morley Conservation Audit completed through Area Committee Well being funding.
- Steps removed at end of Walton Drive and a ramp, handrail and triangular mortar installed to improve access and deter ASB.

Key successes

 Participatory budgeting initiatives have been held in Drighlington (Big Spender 2008) and Gildersome (Gildersome Go for Gold 2010). Both projects saw local residents decide how funding was spent to improve their neighbourhoods. They participated in identifying local needs and setting priorities for the funding. At Decision Day, local residents then voted on a range of projects to meet these needs.

At Drighlington Big Spender Decision Day 10th May 2008. 7 projects received funding:

Project	Organisation	Amount
Flooring for building	Morley 10th Scouts	£2,584
Trips and Transport	Drighlington Pensioners Association and Drighlington Senior Citizens	£3,000
Outdoor improvements	Morley 10th Scouts	£4,053.75
Provision of Bikes	Neighbourhood Policing Teams	£2,400
Quiet Garden	Drighlington Parish Council	£4,500
Activities for Young People	Youth Service	£2,200
IT Club and Summer Activities Club	Drighlington ARLFC	£11,262.25
TOTAL		£30,000

At Gildersome Go for Gold Decision Day on 5th March 2011, 6 projects received funding:

PROJECT	ORGANISATION	AMOUNT
Building For The Future	Gildersome Sports Club	£3,000
Scout Multi Media Project	Gildersome Scout Group	£2,930
Cooking For The Community	St Peter's Church	£2,963,20
Gildersome Gilding Centenary	Gildersome Rainbows,	£3,000
	Brownies and Guides	
The Stroke Foundation Summer Day Out	The Stroke Foundation	£750
Adventurer's Homework Club	St Peter's Church	£2,356.80
TOTAL		£15,000

- Morley Bottoms, a significant Town and District Regeneration Scheme completed on Chapel Hill.
- The Area Committee continues to support street scene developments in Morley Town Centre, by committed well being funding to a 'Pedestrian Trail' project along Queen Street. This saw street lights replaced with ornate lighting columns, a spot light on the war memorial and improvements to the street furniture. This connected the main shopping area on Commercial Street with Chapel Hill.
- Morley Town Centre Management Board established with representatives from the Area Committee, Morley Town Council, Morley Chamber of Trade and Area Management. The Board strengthens relationships between these organisations and oversees a town centre management programme. These partnerships saw the delivery of the first Morley Business Awards in 2010.
- Morley Literature Festival was established in 2006. 2009 saw a satellite event organised by Gildersome Parish Council, with the author Dulcie Lewis in Gildersome Conservative Club. An event in Gildersome is now a standard part of the annual festival.
- As a result of a number of projects; Morley Literature Festival, Participatory Budgeting initiatives and well being funded project, stronger links have developed with both Drighlington and Gildersome Parish Councils.
- A Neighbourhood Improvement Plan has been delivered in Oakwells and Fairfax estate in Drighlington. As a result, a community event was held, a tenants and residents association was established, additional youth service provision was provided, and improvements to the local environment were delivered.

Key local issues/challenges

- Community infrastructure in Oakwells and Fairfax remains in a fragile state.
- Empty Shop Fund available for shops in Morley. Limited take up despite strong efforts from AMT and the Town Council.
- Standard of street cleanliness in Morley Town Centre an issue. Area Committee and Town Council purchased a Glutton between them and concerns over frequency of use.
- Developments and improvements needed at Town End, Morley
- Localism Act A raft of proposals contained here will affect the Ward. The full effect of which is not yet established

Key Local Organisations

- Morley Town Council
- Drighlington Parish Council
- Gildersome Parish Council
- Gildersome Action Group; strong community voice who deliver projects such as
 environmental clean ups and tree planting. The group are currently pursuing the
 Children's Playground Project where the group are looking at funding towards
 purchasing play equipment for children less than 5 years. The flower tubs in the
 village are tended by volunteers in the Gildersome Action Group.
- Churwell Action Group; strong community voice and commissioned by Area Committee to deliver a CCTV scheme at Churwell Park.

- Morley Elderly Action; commissioned by Area Committee to deliver Outer South Garden Maintenance Service to vulnerable clients. Provide support services to elderly residents.
- Oakwells and Fairfax Tenants and Residents Association fragile community group from a priority neighbourhood. Small number of residents being supported to build their skills and capacity to take an active role in their community.

MORLEY SOUTH WARD

Where: South East Which Area Committee: Outer South

Area Committee Chair: Cllr Robert Finnigan (Morley North Ward)

Ward Members:

Councillor Neil Dawson (Labour) Council Appointments inc: Member Management Committee, Scrutiny Board (Resources and Council Services) Appointments to outside bodies etc: None Area Committee Roles: Community Safety Champion, Councillor Judith Elliott (Morley Borough Independents) Council Appointments inc: Corporate Governance and Audit Committee. Appointments to outside bodies etc: Children's Advisory Panel, Craft Centre and Design Gallery, Area Committee Roles: Outer South Community Centres Sub Group, Morley Literature Festival Committee & Morley Town Centre Management Board Councillor Shirley Varley (Morley Borough Independents) Council Appointments inc: Scrutiny Board (Adult Social Care), Scrutiny Board (Health and Well being and Adult Social Care), Appointments to outside bodies etc: Fostering Panel- CIVIC Area Committee Roles: Morley Literature Festival, Committee, Health and Well being Champion, Outer South Cleaner Neighbourhoods Sub Group.

The ward as a place:

Morley

Key Neighbourhoods

- Harrops estate
- Newlands and Denshaws

The M62 dissects Morley South ward in half. To the south is a predominantly rural landscape with the village of Woodkirk nestled to the South East. North of the M62, and the focal point of Morley South ward is the town of Morley. This town centre is a major feature of the Outer South area. There is a strong local identity for residents of Morley; this manifests itself in a strong civic pride and community spirit. However, this strong local identity can generate feelings of isolation and a lack of influence on decisions affecting their communities made by Leeds City Council. There is a well developed and strong community voice through Morley Town Council and Morley Chamber of Trade.

Socio-economic/demographic description of the Ward:

The ward population is approximately 20,502 living in 9,400 households. Morley South is predominantly white British with an average to high quality of life, which masks a number of 'pockets' of deprivation across the area. These 'pockets' are neighbourhoods such as Harrops, and Newlands and Denshaws estate. These neighbourhoods are characterised by lower skills levels, health problems and poor education attainment and community safety issues.

Morley

Morley is a vibrant market town with the Grade II listed Town Hall at the heart of the town centre on Queen Street. Morley is a well service town with a railway station, post office, leisure centre, parks, a library, several schools and community venues.

Within Morley, the Outer South Area Committee has identified two priority neighbourhoods based on Indices of Deprivation. Area Committee support is targeted through a time limited Neighbourhood Improvement Plan led by a Priority Neighbourhood Worker and delivered by a multi agency group, tackling issues, and providing support to residents to develop their skills as community leaders, alongside their Councillors.

Newlands and Denshaws

Newlands and Denshaws is an estate in the East of Morley of approximately 1375 properties, predominantly owed and managed by Aire Valley Homes. The population of 3017 is predominantly white British and between 30-59 yrs old. The 2007 Indices of Multiple Deprivation show that Newlands and Denshaws falls into the top10% deprived nationally for living environment and the top 20% deprived for education and skills.

Harrops and Bridge Street

Harrops and Bridge Street is a small estate located in the South of Morley. The 2007 Indices of Multiple Deprivation show that the estate falls into the falls into the top10% deprived nationally for living environment and the top 20% deprived for education and skills.

Schools

- Woodkirk High School
- Bruntcliffe High School
- Morley High School
- Morley Newlands Primary School
- St Francis Roman Catholic Primary School
- Seven Hills Primary School
- Fountain Primary School

Main council facilities (including parks, visitor attractions etc)

- Morley Library
- Morley South Children's Centre (Seven Hills Primary School)
- Lewisham Park (Community Centre)
- Morley Town Hall
- Morley One Stop Centre (based at Town Hall)
- Morley Leisure Centre

- Magpie Lane Play Space
- Hembrigg Park
- Scatcherd Park
- Dartmouth Park
- Lewisham Park

Main non-council facilities:

- White Rose Shopping Centre operated by Land Securities.
- Howley Hall Golf Club
- Morley Rugby Football Club
- Morley Cricket Club

Development/regeneration plans

- Morley Bottoms Town and District Regeneration Scheme. Improvement works on Chapel Hill completed in 2010. This included removal of an advertising hoarding, installation of a new lay by and landscaping. The Affordable Housing Team now overseeing final stage of works – new affordable housing development of 22 units to be completed in September 2011.
- Area Committee Neighbourhood Improvement Plan delivered in Newlands and Denshaws 2006 – 2007.
- Area Committee Neighbourhood Improvement Plan delivered in Harrops and Bridge Street 2010-2011
- Morley Conservation Audit completed & funded through Area Committee Well being funding.

Key successes

- Morley Bottoms, a significant Town and District Regeneration Scheme completed on Chapel Hill.
- The Area Committee continues to support street scene developments in Morley Town Centre, by committing well being funding to a 'Pedestrian Trail' project along Queen Street. This saw street lights replaced with ornate lighting columns, a spot light on the war memorial and improvements to the street furniture. This connected the main shopping area on Commercial Street with Chapel Hill.
- Morley Town Centre Management Board established with representatives from the Area Committee, Morley Town Council, Morley Chamber of Trade and Area Management. The Board strengthens relationships between these organisations and oversees a town centre management programme. These partnerships saw the delivery of the first Morley Business Awards in 2010.
- In 2006 Morley Literature Festival was established. This is now a significant event both for the town and the region. The event brings over 2000 people to participate various headline events held in Morley Town Hall, a Literary Luncheon at the Village Hotel and a range of events held in libraries, local community venues and schools.
- As a result of a number of projects; Morley Literature Festival, Empty Shop Fund Initiative and the Town Centre Management project, stronger links have developed with Morley Town Council.

Key local issues/challenges

- Community infrastructure in Harrops estate remains very fragile.
- Empty Shop Fund available for shops in Morley. Limited take up despite strong efforts from AMT and the Town Council.
- Standard of street cleanliness in Morley Town Centre an issue. Area Committee and Town Council purchased a Glutton between them and concerns over frequency of use.
- Developments and improvements needed at Town End, Morley, Results of feasibility study due
- Localism Act A raft of proposals contained here will affect the Ward. Including Community First panels

Key Local Organisations

- Morley Town Council
- Morley Elderly Action; commissioned by Area Committee to deliver Outer South Garden Maintenance Service to vulnerable clients. Provide support services to elderly residents.
 - Morley Chamber of Trade
 - Tingley Bar Tenants and Residents Association; fragile community group being supported to develop skills and capacity to improve their local neighbourhood.
 - Newlands and Denshaws Tenants and Residents Association; strong community voice who organise community events and activities. Local key holders for green space on estate for children and young people to use.
 - Morley In Bloom

ROTHWELL WARD

Where: South East Area Which Area Committee: Outer South

Name of Area Committee Chair: Cllr Robert Finnigan (Morley North Ward)

Ward Members:

Councillor Stewart Golton (Liberal Democrat)

Leader of the Liberal Democrats

Council Appointments inc: Executive Board, General Purposes Committee. **Appointments to outside bodies etc**: Affordable Housing Strategic Partnership, Aire Valley Homes, Association of West Yorkshire Authorities, Leeds Initiative Assembly, Leeds Initiative Executive, Leeds Initiative — Going up a League Board, Leeds Initiative Narrowing the Gap Board, LGA General Assembly, South Leeds Investment Partnership, West Yorkshire Joint Services Committee.



Area Committee Roles: Outer South Cleaner Neighbourhoods Sub Group, Corporate Carers Group.

Councillor Don Wilson (Liberal Democrat)

Council Appointments inc: Joint Plans Panel, Licensing Committee, Plans Panel (Fast)

Appointments to outside bodies etc: Friends of Leeds City Museum, Roseville Advisory Board.



Area Committee Roles: Outer South Community Centres Sub Group,

Councillor Karen Bruce (Labour)

Council Appointments inc: Licensing Committee, Scrutiny Board (Health and Well

being and Adult Social Care).

Appointments to outside bodies etc: None.

Area Committee Roles: None.



The ward as a place:

- Rothwell
- Oulton
- Carlton
- Woodlesford

Key Neighbourhoods

- Wood Lane (Rothwell)
- John O'Gaunts (Rothwell)

Rothwell ward is bounded by the River Aire to the North and the M62 to the South. A major feature of the ward is Rothwell town centre whose business community benefit from the excellent transport links along the South Leeds Corridor; the nearest train station is Woodlesford. In addition to the town of Rothwell, the settlements of Woodlesford and Oulton are located to the east and Carlton to the south west of the ward. The south is largely a rural area and the ward hosts the three LCC parks, Springhead Park, Rothwell Country Park and Woodlesford Recreation Ground. There is a strong local identity which manifests itself in a strong civic pride and community spirit.

Socio-economic/demographic description of the Ward:

The Ward population is 23,465 living in 8,862 households. Rothwell demographics show the area is predominantly white British with an average to high quality of life, which masks 'pockets' of deprivation across the area. Among these are the John O'Gaunts and Wood Lane estates, which are characterised by lower skills levels, health problems, poor education attainment and community safety issues.

John O'Gaunts is a small estate in the north of Rothwell of 209 properties, predominantly owed and managed by Aire Valley Homes. There is a higher than average number of young people of the estate. 2007 Indices of Multiple Deprivation show that John O'Gaunts falls into the most deprived 20% nationally for education, skills and training and the most deprived 10% for crime.

The SOA covering the Wood Lane estate is the most deprived in the Outer South and is ranked the most deprived 20% nationally on the Index of Multiple Deprivation. The estate is located in the west of Rothwell and is made up of 630 properties which are predominantly owned and managed by Aire Valley Homes. The estate is in the most deprived 10% nationally for education, skills and training and the most deprived 20% for income deprivation, employment deprivation and health deprivation. The population is 95% White British and there is a higher than average for Leeds, proportion of young people on the estate.

Both neighbourhoods have benefited from a Neighbourhood Improvement Plan; a time limited, Area Committee initiative, which consults with residents and Members to inform an action plan to be delivered and monitored by a multi-agency steering group. Wood Lane has also benefited from a Participatory Budgeting project (small local budget made available for local people to decide on local projects).

Schools

- Rodillian High School
- Royds High School
- Carlton Primary School
- Rothwell Primary School
- Rothwell CE Primary School
- Woodlesford Primary School
- Rothwell Haigh Road Primary School
- Oulton Primary School
- Rothwell Victoria Juniors
- St Mary's RC

Main council facilities (including parks, visitor attractions etc)

- Rothwell Library
- Rothwell Children's Centre (Victoria Junior School)
- Rothwell Children's Centre at Rose Lund
- Rothwell Children's Centre at Rose Farm
- Windmill Youth Centre
- Blackburn Hall
- Rothwell One Stop Centre
- Rothwell Sports Centre
- Rothwell Country Park
- Woodlesford Recreation Ground

- Springhead Park
- Rose Lund Centre
- Shayfield Recreation Ground, Carlton

Main non-council facilities:

- Oulton Hall & Golf Course
- Joseph Priestley College Campus (Rothwell)

Development/regeneration plans

- Area Committee Neighbourhood Improvement Plans in Wood Lane and John O'Gaunts
- Town and District Centres Funding improved Marsh Street Car Park 2008/09
- Morrison's private sector development
- Four year, Area Committee, Town Centre Management Project (2006-2010) to revitalise Rothwell Town Centre.
- Rothwell Families Project LCC's Area Support Team and Health For All (voluntary sector) secured £100,000 from Coalfields Regeneration Trust to deliver 18 month project in Wood Lane and John O'Gaunts to target training and skills and health deprivation.
- Improvements to Rose Lund Centre.
- Wood Lane 'You Choose' (Area Committee and Aire Valley Homes funded Participatory Budgeting Initiative).
- Rothwell and Oulton Conservation Audits and Oulton and Woodlesford Design Statement.

Key successes

Enhanced community pride and involvement from residents in John O'Gaunts to improve their neighbourhood has significantly increased over the last 5 years. The estate has a highly active Tenants and Residents Association who organise community events and trips out. Following Children Services funding being withdrawn from the area, local volunteers established the Teatime Club to deliver the service themselves. Residents undertook necessary training and now provide a weekly teatime club which offers affordable, healthy meals. Over 40 people per week are involved either as volunteers or as attendees. The group is open to everyone and sees local residents from 6 months old to over 80's, enjoying meals together.

Wood Lane 'You Choose' (Participatory Budget) saw local residents decide how £15,000 was spent to improve their neighbourhoods. They participated in identifying local needs and setting priorities for the funding and then voted on a range of projects to meet these needs. 6 projects received funding:

- Support for Carers
- Junior Warden Scheme
- •NPT Police Bikes
- Activities for Young People
- New Benches
- Establish a Wood Lane Tea Time Club

Events play an important role in supporting both the strong sense of community pride in Rothwell and also skills development amongst volunteers. Area Committee

supported Rothwell 600 in 2009, a range of events organised by the community to celebrate the anniversary of receiving the Royal Charter.

Well being funding in 2010 has supported key community events including; Rothwell Competitive Music Festival, Rothwell Carnival, May Day Celebrations, Beer Festival, Horticultural Show and the Christmas Fayre.

Key local issues/challenges

- Community infrastructure in John O'Gaunts and Wood Lane remains in a fragile state.
- Events are led by a small number of individuals. Potential for volunteer fatigue.
- Fledgling Traders Association established.
- Area Committee Well being Funding supports the Priority Neighbourhood Worker post, Neighbourhood Improvement Plans and events, which all contribute to significant community development work in Rothwell.
- Localism Act A raft of proposals contained here will affect the Ward. The full effect of which is not yet established

Key Local Organisations

- Rothwell Live @ Home; Provide support services to elderly residents.
- Rothwell Tenants and Residents Association; based on Wood Lane estate.
- Have acted as community representatives on a number of initiatives including improvement works at Manor Road Shops, Wood Lane 'You Choose' participatory budgeting and Rothwell Families Project.
- John O'Gaunts Tenants and Residents Association; strong community group who organise events and activities.
- Oulton and Woodlesford Civic Society; commissioned by Area Committee to manage and complete Oulton and Woodlesford Design Statement, a local planning document.
- Rothwell Traders Association.
- John O'Gaunts Teatime Club.
- Wood Lane Teatime C

6. Priorities and Actions for 2012/13:

The table below outlines the Area Committee priorities and actions for 2012/13. This is what the Area Committee will do based on the new Locality Integrated Working Design Principles and follows outcome based accountability methodology. The Area Committee priorities will be reviewed annually.

What do we propose to do?	How will we do it?	Proposed Outcome
Residents in Outer South have access to opportunities to become involved in sport and culture	Fund community based events. E.g. Morley Literature Festival, Rothwell 600, small grants scheme, Christmas tree & Lights project, P&C Site Based Gardeners	More local residents are engaged in community events and services being offered.
Make better use of our community buildings	 Support the community centres that we manage through the Outer South Community Centre's sub-group Support the ongoing Community centres review that aims to provide best use of community facilities (the review includes community centres but also other Council facilities) Provide a Small Grant Scheme to support local community groups to deliver local activities and improve their neighbourhood. 	Local groups benefit the local community through the allocation of small grants
All children and young people have access to out of school activities.	 Administration of the Outer South Children & Young People's Working group. Support the commissioning of providers to deliver a broad range of out of school activities 	A more joined up approach provide better services for young people.

Neighbourhoods in Outer South are clean and attractive.	 Administration of the Environmental Sub-Group Support the delivery & monitoring of the Environmental Services delegation. We deliver the Area Committee 	Residents are involved in effectively managing services that are adaptive to local need Local community groups having a direct
	community skips scheme and the Crime & Grime Tasking fund.	impact on their surroundings through action
Residents in Outer South are safe and feel safe as a result of reduced crime and ASB	 Provide residents with support, advice and equipment to help them prevent burglary; Work together with partner organisations such as the police to tackle 	Residents have a greater involvement in local action through PACT meetings and referrals at Councillor surgeries.
Fight crime and antisocial behaviour, with a particular focus on reducing burglary rates	local concerns regarding community safety and anti social behaviour. This work will be supported through the newly established Crime & Grime Tasking arrangements. • Projects supported to deliver this work include: No Cold calling zones, Victims support – victims fund, WYP Off road bikes.	
A strong network of community groups are able to contribute to improving the environment of their neighbourhoods.	 Area Committee fund the Priority Neighbourhood worker Through the support given by the Priority Neighbourhood worker and partnership working with AVHL local groups are support to play a more active role in their communities Provide a Small Grant Scheme to support local community groups to deliver local activities and improve their neighbourhood. 	Local residents can directly influence local service delivery.

Encourage public services to work together with local residents to improve our most deprived neighbourhoods	Provide a range of ways for residents and partners to have their say about local priorities, for example linking in to the neighbourhood improvement plans for our priority neighbourhoods;	More local people are involved in decision making and influencing service delivery
Communities are empowered and engaged. People get on well together	Have clear actions set out in the neighbourhood improvement plans on how we will improve our most deprived neighbourhoods	
Support volunteering within our local communities	Provide information on getting involved with volunteering at all our events Host an annual event to thank our voluntary organisations and celebrate their work.	More volunteers from the local area taking up opportunities to gain skills
Young people in Outer South have healthy lifestyles Promote healthy lifestyles and tackle health inequalities	 Administer the Outer South Children & Young people's Sub-Group Deliver projects to target health issues through local Health and Well-Being groups; Support older peoples and healthy living groups providing funding for activities such as luncheon clubs Continue to fund the Garden Maintenance scheme through Morley Elderly Action 	Local people in the area have access to relevant services to benefit their health
Provide opportunities for people to access jobs or learn new skills	Support initiatives to target NEETS (Not in Employment, Education or Training);	Local people in the area have an increased number of training opportunities open to them

7. Priority Neighbourhoods

- 7.1 Following the identification of the Narrowing the Gap aim of the Vision for Leeds 2004-2020, the Area Committee developed Neighbourhood Improvement Plans (NIPs). To address the key issues in 'Priority Neighbourhoods'
- 7.2 The Area Committee has identified several Priority Neighbourhoods on the basis of the level of deprivation and instances of recurring problems, such as anti-social behaviour and environmental issues.
- 7.3 In September 2008, the Area Committee renewed its commitment to NIP's by Approving a three year Priority Neighbourhood Worker project to deliver a revised Programme of NIP's. March 2011 saw a further extension of the project till 31st March 2013, subject to annual Executive Board approval of future well being Budgets.
- 7.4 The Area Committee at its meeting, 21st September 2011, agreed to engage the Priority Neighbourhood Worker for Outer South Leeds for 2 days a week to progress this work employing the methodology used in Outer South.
- 7.5 In all cases the ingredients of local leadership of residents, Ward Councillors and Council officers to provide support and local contextual knowledge to advise partner agencies has been essential.
 - For those small number of volunteers, with limited confidence and skills, who wish to
 - Take on these vital leadership roles in their communities, it can be a daunting task.
 - The support from a PNW to create opportunities for individuals to learn new skills And build community spirit is essential to build strong and cohesive communities.
- 7.6 2011/12 NIP's will continue to use a multi agency steering group to guide and monitor them. Representatives from agencies will set on the NIP steering group along with representatives from the local community. They have a standard level of elements to them. These are:
 - A community consultation event or survey to find out community views and key issues.
 - A Steering Group is established, chaired by a Ward Councillor and which has representatives from agencies and the residents association.
 - Action Plan to be produced that includes projects to target 3 5 key issues in the area.
 - PNW to establish or support an existing residents group, and develop an annual calendar of activities which could include; a community clean up and a community fun day organised by the residents with support from the PNW.

8. Partnership and Integrated Working

- 8.1Locality Working is about working better with a wide range of services, organisations and residents to improve the 'offer' in local communities. It focuses on better coordination and cohesive service delivery which is able to best meet the needs of local people.
- Offers best value for money
- Partnership working
- Engages residents in decisions that affect their lives and the places they live.

Area Committee Champions 2011 - 2012

Cllr Robert Finnigan	Environmental Champion
Cllr Shirley Varley	Health and Well being Champion
Cllr Neil Dawson	Community Safety Champion
Cllr Bob Gettings	Children's Champion
Cllr Karen Renshaw	South East Employment, Enterprise & Training Partnership

A South East Leadership Team

8.2The team, chaired by a member of the corporate leadership team, will oversee the development and successful implementation of local integrated services that improve outcomes in south east neighbourhoods. The new locality working approach is outlined in the design principles agreed by Executive Board in December 2010 (a copy of the design principles is available on request).

Community Centres Sub Group

8.3 Due to a number of community centres being delegated to the Area Committee across the Outer South the sub group has been developed to manage their impact. The group consists of ward members covering all three wards and the relevant officers. The group focuses on the usage and condition of the building to maximise their impact in the community.

Children & Young people's Sub-group

8.4 Members have support the development of the Outer South Children & Young people's sub-group to give a strategic overview to the working arrangements in the area. This group will facilitate a closer working relationship between partners to delivery a more effective service to young people.

Outer South Environmental Sub Group

8.5 The Outer South Area Committee has established an Environmental sub Group to manage the delegation of a range of environmental services. The group is constituted by Ward members from all three wards and relevant officers.

9. Community Engagement

- 9.1 Supporting and engaging the community is one of the Area Committees key responsibilities. The development of a clear community engagement process seeks to address specific needs of targeted communities and address inequities with previous engagement. The approach and extent of community engagement needs to be proportionate to the benefits which could be achieved and with a consideration of the loss of time allocated to alternative activities.
- 9.2 Outlined below are engagement activities for 2011/12 that provide an opportunity for residents to be consulted on particular issues or bring local issues to the attention of Councillors regarding council services
- At Area Committee meetings and particularly through the 'Open Forum' section where members of the public are invited to raise matters.
- At local Community forums and partnership meetings.
- By arranging specific community consultation activities and events as appropriate e.g. participatory budgeting.
- Attendance at various tenants and residents groups.
- Engagement activities at community events
- Support to specific groups which aide's engagement.
- Support to specific residents and neighbourhoods through partnership working arrangements and identified work streams
- Provision of small grants offer an engagement opportunity to support local groups to build their capacity and skills base.
- Area Committee needs to access and support partners consultation as a further tool for engagement with the community. e.g. PACT meetings inform community safety priorities of NPT and this in turn informs the community safety proposals supported by well being funding.
- Leeds Citizens panel

10. Commitment to Equalities and Cohesion

Building on and simplifying the existing legal framework the Equalities Act 2010 requires public bodies to have:

- Due regard to eliminate discrimination, harassment, victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity, and; Foster good relations across all protected characteristics.
- The ambition for Leeds is to be the best city in the UK.
- By adopting the Equalities Review definition of an equal society we place people at the heart of all that we do and value the contribution diversity has in all aspects of our lives.
- We recognise that there are still areas of inequalities. To help tackle this
 approach to equality, diversity, cohesion and integration focuses on: the effects
 organisational barriers can have on a diverse population, and practical ways of
 removing or reducing those barriers.

Leeds City Council achieved an 'Excellent' standard for equalities in May 2011.

Area management are responsible for ensuring that equality standards are embedded in all Area Committee work.

Community cohesion is a key priority for the Area Committee and their work within local communities is aimed at developing harmonious communities where people can come together in a spirit of cooperation to improve their area.

Project planning documents are completed for projects undertaken in the area which follow the Delivering Successful Change principles and also incorporate equalities screening.

All projects funded by Area Committee Well Being funding must demonstrate:

- Equality and diversity issues have been considered in the planning of the project;
- How equality and diversity issues have shaped the project delivery;
- What the impact of the project will be on different groups;
- How the project will promote good community relations between different groups, and; how barriers that might prevent different group's involvement will be overcome.



Report author: James Mosley

Tel: 395 0390

Report of the Director of Environments and Neighbourhoods

Report to South Leeds (Outer) Area Committee

Date: Monday 26th March 2012

Subject: Outer South Area Committee Well being Budget Report

Are specific electoral Wards affected?	⊠ Yes	☐ No
If relevant, name(s) of Ward(s):	Ardsley & Robin Morley North Morley South Rothwell	Hood
Are there implications for equality and diversity and cohesion and integration?	Yes	⊠ No
Is the decision eligible for Call-In?	⊠ Yes	☐ No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	☐ Yes	⊠ No

Summary of main issues

This report seeks to provide Members with:

- a) Confirmation of the 2012/13 revenue allocation
- b) The current position of the Well being Budget.
- c) Details of capital funding for consideration and approval.
- d) Details of revenue projects agreed to date (Appendix 1).
- e) Details of capital projects agreed to date (Appendix 2).
- f) A summary of the revenue allocation for 2011/12 already approved and linked to the priorities and outcomes in Area Delivery Plan (ADP).
- g) A summary of projected and possible revenue allocations for 2012/13.
- h) Members are also asked to note the current position of the Small Grants Budget.

Recommendations

Members of the Outer South Area Committee are requested to:

- •Note the contents of the report.
- •Note the position of the Well being Revenue Budget as set out at 3.0.
- •Note the revenue projects already agreed as listed in Appendix 1.
- •Note the capital projects already agreed as listed in Appendix 2.
- •Consider and agree 2012/13 revenue Well being budget allocations as detailed in 3.3
- Consider the project proposal detailed in 4.0
- Note the Small Grants situation in 5.0

1 Purpose of this report

- 1.1 Confirmation of the 2012/13 revenue allocation and the estimated 2011/12 carry forward figure
- 1.2 An update on both the revenue and capital elements of the Well being budget.
- 1.3 A summary of the revenue allocation for 2011/12 already approved and linked to the priorities and outcomes in 2011/12 Area Delivery Plan (ADP).
- 1.4 A summary of projected and possible revenue allocations for 2012/13.
- 1.5 Details of capital funding for consideration and approval
- 1.6 Details of revenue projects agreed to date (Appendix 1)
- 1.7 Details of capital projects agreed to date (Appendix 2)
- 1.8 Members are also asked to note the current position of the Small Grants Budget

2.0 Background information

- 2.1 Each Area Committee has been allocated a Well being Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental well being of the area by using the funding to support projects that contribute towards the delivery of local priorities.
- 2.2 Well being funding cannot be paid retrospectively. An application form must be submitted and approved by the Area Committee before activities or items being purchased through Well being funding are completed or purchased.
- 2.3 Members are reminded that due to the timescales required for submission to Area Committee the deadline for receipt of completed application forms is five weeks before an Area Committee to allow for processing the necessary paperwork.

3.0 Well Being Budget Position

3.1 Revenue 2011/12

- 3.1.1 **Table 1** shows a carry forward figure of £30,495.05 this includes the remaining balance from last year. Funding made available from converting some of the Lofthouse Participatory Budget projects to capital and pension contributions saved from the town centre management budget are also shown.
- 3.1.2 Therefore the total amount of revenue funding available to the Area Committee for 2011/12 is £215,836.19
- 3.1.3 The Area Committee is asked to note that £201,921.82 has already been allocated from the 2011/12 Well being Revenue Budget as listed in **Appendix 1**. This leaves a balance yet to be committed of £13,914.37

3.2 Business Plan

- 3.2.1 Members were presented with the Outer South Area Committee Business Plan earlier in this meeting. This set out priorities and actions for the Area Committee to consider.
- 3.2.2 Discussions on the development of projects that could be supported through these arrangements will be carried out through the Area Committee Sub-Groups, Crime and Grime meetings and Ward based briefings.

3.3 Revenue 2012/13

- 3.3.1 The revenue budget approved by Executive Board for 2012/13 is £183,790.00.
- 3.3.2 The table below has an additional column showing how the 2012/13 revenue budget could be allocated by the committee. In making these suggested allocations, officers have in mind the following points:
 - The small grant allocation to remain ring fenced at £5,000. This is based on the current spend in 2011/12 being £5,238.45
 - It is proposed to reduce the communications budget to £1,000 for 2012/13.
 - Morley Literature Festival Committee has received an annual contribution from the Area Committee to ensure the delivery of this key event. A proposed contribution of £10,000 for 2013 festival is proposed.
 - Rothwell 600 have received a contribution from the Area Committee to ensure the delivery of various events. A proposed allocation of £8,000 for 2013 is included.
 - The Christmas Lights and Decoration received an allocation of £10,890.00 in 2011/12 it is suggested to allocate an amount of £11,000 for 2013.
 - It is suggested that £3000.00 be linked to the operation of the Environmental Sub Group and further rollout of the SLA.

- In line with the new approach to enhance Community Safety and tackle Crime and Grime Partnership. Members are asked to ring fence £4000 to respond to community safety issues that arise during the year.
- The Committee are asked to include £2964 continuation funding for the off road bikes scheme and £1000 towards the Victim Support Fund.
- A proposal is being developed to deliver 4 No Cold Callers zones (one in each ward) during 2012/13. Members are asked to contribute £2400 in support of the program. A match funding element will be sought from Aire Valley Homes pending the proposal being received and assessed.
- A full report on the Outer South Site Based Gardeners project, delivered by Parks and Countryside, is presented elsewhere on the agenda for Members to consider.
- While the provision for community skips has not performed as well this year (around £600). It is proposed that the skip budget is ring fenced at £2,000 for 2012/13 based on a an average spend of £1943 over the last three years
- In the table below, an asterisk denotes 2011/12 projects that we expect will have a contribution to make towards the roll forward figure in 2012/13. The amount currently estimated is £13,914.97 but the final figure will not be confirmed until the accounts for 2011/12 are closed.
- Confirmation of the ring fenced amount for the Ardsley and Robin Hood wards is shown for member's information.
- Members are asked to note the costing for the Priority Neighbourhood Worker is based on 3 days with the other 2 days funded by the inner South Area Committee. Further Members should note that the current programme of NIPs will be completed in May. Members will receive a report to a future meeting setting out proposals for the next year.
- Members are also asked to note there was a pension saving of £1,899.34 due to the Town Centre Manager pension provision not being taken up.

Table 1		2011/12	2012/13
INCOME	Revenue Well being Budget	£183,790.00	£183,790.00
	Roll Forward	£30,459.05	£13,914.37
	Funding made available through conversion of	£1,587.14	1
	Participatory Budget projects to Capital	21,001111	
	Re-allocation of Town Centre Manager Pension		£1,899.34
	provision not taken up		
	TOTAL	£215,836.19	£199,603.71
	ED AMOUNTS		
ADP Theme	-	2011/12	2012/13
Sustainable E	conomy and Culture	£58,960.00	£35,000.00
	Small Grants Scheme *	£7,000.00	£5,000.00
	Communications Budget e.g. printing, meetings	£2,000.00	£1,000.00
	Morley Literature Festival 2012	£10,000.00	£10,000.00
	Rothwell 600	£8,000.00	£8,000.00
	Town Centre Management	£21,070.00	
	Christmas trees and decorations	£10,890.00	£11,000.00
Safer And Str	onger Communities	£86,211.82	£70,703.79
	Operation Champion *	£400.00	
	Activity identified through the Divisional Community Safety Partnership and Neighbourhood Tasking such as reducing crime/fear of crime, tackling ASB crime prevention measures	£8,000.00	£6,400.00
	Support for Community Safety Off Road Bikes	£2,964.00	£2,964.00
	Victims Support – Victims Fund	£1,000.00	£1,000.00
	Priority Neighbourhood Worker *	£25,396.32	£20,402.38
	Neighbourhood Improvement Plans * 2x £3,000 = £6,000 Asquith/Ingles. Springbank / Moorlands	£6,000.00	
	Site Based Gardeners	£34,951.50	£34,937.41
	Community Skips *	£2,500.00	£2,000.00
	Environmental Sub Group – SLA development	£5,000.00	£3,000.00
Health and W	ell Being	£36,750.00	£33,000.00
	Garden Maintenance Scheme (Year 3 of 3)	£33,000.00	£33,000.00
	John O'Gaunts Mothers Pride Tea Time Club	£3,750.00	
Children and		£20,000.00	£28,224.15
	Activities for Children and Young People	£20,000.00	£20,000.00
	No Cold Callers	•	£2,400.00
	Crime and Grime Issues		£4,000.00
Ring fenced f	or Ardsley and Robin Hood		£1,824.15
	Balance Remaining	£13,914.37	£30,851.62
TOTAL	-	£215,836.19	£199,603.71

3.4 Capital

- 3.4.1 Of the £683,008 capital funding allocated to the Area Committee for 2004/10 a total of £661,299.43 has been committed to date leaving a balance of £17,608.56
- 3.4.2 Members are asked to note the capital allocation by Ward. The spend broken down by Ward is as follows

	Ardsley and Robin Hood	Morley North	Morley South	Rothwell
Total Allocation 2004-12	£170,752.00	£170,752.00	£170,752.00	£170,752.00
Allocation to date	£169,873.20	£164,612.11	£166,862.20	£164,051.93
New Balance	£878.80	£6,139.89	£3,889.80	£6,700.07

3.4.3 Members are asked to note that the NIP areas have not received a capital allocation and therefore any capital projects for the NIP areas must be submitted to the Area Committee for approval

4.0 Well Being Projects for Approval

- 4.1 **Appendix 1** details revenue projects that have been commissioned by the Area Committee to date, including a current position statement and project outcomes
- 4.2 It is possible that some of the projects in **Appendix 1** may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in 3.1.3
- 4.3 Details of projects agreed for the capital budget to date, including a current position statement and project outputs are listed in **Appendix 2**
- 4.4 Members are asked to note that the deadline for receipt of completed application forms is five weeks before an Area Committee to allow for processing the necessary paperwork.
- 4.5 Members are asked to consider the following projects:-

4.5.1 **Project Title:** Drighlington War Memorial

Name of Group or Organisation: Drighlington Parish Council

Total Project Cost: £12,000 capital

Amount proposed from Well Being Budget 20112012: £4,000 capital

Ward Covered: Morley North

Project Summary:

The proposal aims to make Improvements to the existing War Memorial.

The current condition of the War Memorial fails to do justice to the memory or to honour the men and women from the local community killed or injured during two world wars.

Presently the memorial is unlisted with the appropriate bodies. Once the improvements are completed the memorial will be re-dedicated and registered with the appropriate bodies.

The work is being completed being overseen by the Drighlington Parish Council.

The Outer South Area Committee is asked to contribute £2000 towards the current overspend on the project. Members are recommended to approve capital well being funding from the Morley North allocation.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities: This proposal supports the Area Committee priority to 'improve public space' under the ADP Theme 'Culture.

5.0 Small Grants Update

5.1 The following small grant has been approved since the last meeting and is listed here for information.

Organisation	Project	Amount
Rothwell and District	Digital Projector for presentations	£441.58
Historical Society		

6.0 Corporate Considerations

6.1 Consultation and Engagement

6.1.1 Projects are developed to address priorities in the Area Committee Business Plan. The production of this plan is informed by Local Councillors and local residents. All projects developed are in consultation with Elected Members and local communities. Approval for any contribution from the Well being budget is secured at Area Committee.

6.2 Equality and Diversity / Cohesion and Integration

- 6.2.1 Community groups submitting a project proposal requesting funding from the Well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.
- 6.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.
- 6.2.3 A light touch Equality Impact Assessments is carried out for all projects.

6.3 Council Policies and City Priorities

- 6.3.1 The projects outlined in this report contribute to target and priorities set out in the following council policies:
 - Vision for Leeds
 - Children and Young Peoples Plan
 - Health and Well being City Priority Plan
 - Safer and Stronger Communities Plan
 - Regeneration City Priority Plan

6.4 Resources and Value for Money

6.4.1 Resource implications will be that the remaining balance of the Well being Budget for capital will be reduced as a result of any projects funded.

6.5 Legal Implications, Access to Information and Call In

- 6.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.
- 6.5.2 There are no key or major decisions being made that would be eligible for Call In.
- 6.5.3 There are no legal implications as a result of this report.

6.6 Risk Management

6.6.1 This report provides an update on work in the Outer South and therefore no risks are identifiable. Any projects funded through Well being budget complete a section identifying risks and solutions as part of the application process.

7.0 Conclusions

7.1 The report provides up to date information on the Area Committee's Well being Budget.

8.0 Recommendations

- 8.1 Members of the Outer South Area Committee are requested to:
 - a) Note the contents of the report.
 - b) Note the position of the Well being Budget as set out at 3.0.
 - c) Consider the ring fencing arrangements proposed in 3.3.2
 - d) Note the Well being revenue projects already agreed as listed in Appendix 1.
 - e) Consider the project proposals detailed in 4.0
 - f) Note the Small Grants situation in 5.0

Background Documents¹

Well Being Report 31st January 2011

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

		2011 / 2012
Budget	Allocation	£183,790.00
	Roll forward	£30,459.05
	PB Underspend	£1,587.14
	TOTAL	£215,836.19

Projects rolled forward from 2010/11	Committed	Paid
Community Skips	£350.00	£220.00
Small Grant	£500.00	£4,896.87
Harrops NIP	£220.00	£220.00
Thorpe NIP	£1,305.00	£205.00
Operation Champion	£110.00	£110.00
Morley Tasking	£2,500.00	
Cleaner Neighbourhoods	£1,299.00	£849.50
TOTAL	£6,284.00	£6,501.37

	Delivery Organisation		2011/2012 Reven	ue Costs		
Project		Approved	Actual	Committed	Balance	Outcomes
2010/11 Rolled forward projects	South East Area Management	£1,587.14	£1,604.50	£0.00	-£17.36	
Outer South Skips Budget	South East Area	£2,500.00	£220.00	£350.00	£1,890.00	Community groups undertake clean-ups. Improved
To provide skips for community use. Additional £40 for permits for Harrops NIP 2010/11	Management		£40.00			streetscene in local neighbourhoods. Increased community pride.
Outer South Small Grants Fund Provision of a small grants fund for small scale community based projects meeting Area Delivery Plan priorities.	South East Area Management	£7,000.00	£4,896.87	£0.00	£2,103.13	Voluntary and community groups supported through grant aid. Increased range of community activity. Increased community participation. Increased community pride. Delivery of Area Delivery Plan priorities.
Outer South Communications Budget A budget to enable effective communication and consultation on Area Committee issues in the Outer South.	South East Area Management	£2,000.00	£124.60	£0.00	£1,875.40	5 newsletters, Questionnaires, Promotional material. Increased awareness of the Outer South Area Committee.Improved consultation that can inform local projects and plans. Public participation in projects / plans.

Outer South Wellbeing Budget 2010 - 2012

	Delivery Organisation		2011/2012 Reven	ue Costs		
Project		Approved	Actual	Committed	Balance	Outcomes
Neighbourhood Improvement Area – Ingles – Phase 3 A plan aimed at making improvements in Priority Neighbourhoods.	South East Area Management	£3,000.00	£1,060.88	£500.00	£1,439.12	Projects aimed at the priorities identified: Crime and ASB, Environment and young people. Narrowing the gap: improved services and wellbeing of the area.
Neighbourhood Improvement Area – Springbank - Phase 3 A plan aimed at making improvements in Priority Neighbourhoods.	South East Area Management	£3,000.00	£838.00	£1,200.00	£962.00	Projects aimed at the priorities identified: Crime and ASB, Environment and young people. Narrowing the gap: improved services and wellbeing of the area.
A Town Centre Management A Town Centre Manager employed to help bring improvements to Morley and Rothwell Town Centre.	South East Area Management Team	£21,070.00	£21,070.00		£0.00	Town Centre Manager for Morley and Rothwell. Please refer to town centre Action Plans.
Activities for Children and Young People or In Molve more young people in more activities.	Children and Young Peoples Working Group	£20,000.00	£20,000.00	£0.00	£0.00	Summer activities for young people across the Outer South area. More young people involved in activities over the school holidays. Reduction in complaints of anti social behaviour in the area over the holidays.
Priority Neighbourhood Worker Review & implement the Neighbourhood Improvement approach for Eastleighs/ Fairleighs, Newlands/ Denshaws, John O'Gaunts, Wood Lane Estate, Fairfaxes and Oakwells, The Harrops.	South East Area Management	£25,396.32	£20,503.17		£4,893.15	One worker to help progress NIP projects. Increased social capital through capacity building of small groups and the voluntary sector.
Site Based Gardeners Site based gardeners at named community parks.	Parks and Countryside	£34,951.50	£0.00	£34,937.41	£14.09	3 full time Gardeners for 1/2 year. Crime reduction. Reducing fear of crime. Increasing voluntary and community engagement. Cleaner safer public green spaces.

Outer South Wellbeing Budget 2010 - 2012

	Delivery Organisation		2011/2012 Rever	nue Costs		
Project		Approved	Actual	Committed	Balance	Outcomes
Morley Literature Festival 2012 Contribution towards the general revenue costs of holding the event.	South East Area Management	£10,000.00	£0.00	£10,000.00	£0.00	A five day festival with a full programme. Increased community spirit, education and activities for families. Encourage partnership work between the public and private sectors. Engender a stronger community link with the town centre.
Rothwell 600 Celebrations A programme of activities and events to celebrate Rothwell.	Rothwell 600	£8,000.00	£7,763.00		£237.00	Several events and activities ran by local community groups. Encourage people from a wide variety of backgrounds to share and appreciate the culture and heritage of the area. Use the celebrations as vehicle to regenerate the Ward through a variety of methods, promoting community pride and identity.
John O'Gaunts Teatime Club To support a community group deliver weekly, affordable, healthy meals for the local residents of the provinty neighbourhood, John companies.	John O'Gaunts Teatime Club	£3,750.00	£3,750.00		£0.00	Strong community spirit. Residents who are healthy and have a better understanding of healthy eating and cooking.
Garden Maintenance Scheme Morley Elderly Action Provision of Garden Maintenance Scheme for elderly and disabled who are currently unable to maintain their gardens.	Morley Elderly Action	£33,000.00	£33,000.00	£0.00	£0.00	100 gardens visited over the course of the year. Environmental improvements. People being helped to maintain their homes. Community Safety benefits.
Operation Champion To support the multi agency crime and crime initiative in the Outer South wards.	South Area Management	£400.00	£0.00	£0.00	£400.00	Two Operation Champions in the Outer South in 2008/09. Improved neighbourhoods as a result of the environmental actions carried out. Reduced crime and fear of crime as a result of targeted community safety work.

Outer South Wellbeing Budget 2010 - 2012

	Delivery		2011/2012 Reven	ue Costs		
Project	Organisation	Approved	Actual	Committed	Balance	Outcomes
Community Safety To support NPT to deliver community safety initiatives	South Leeds Area Management	£8,000.00	£0.00	£6,992.63	£1,007.37	Reduce crime and fear of crime through initiatives such as target hardening, smartwater and operations tackling underage drinking and ASB.
Off Road bikes To support the continuation of an off road bike unit in south leeds	South Leeds Area Management	£2,964.00	£0.00	£2,964.00	£0.00	Reduction in off road bike offences. Reduction in fear of crime amongst South Leeds residents.
Cleaner Neighbourhoods Sub Group To support environmental initiatives to target issues identified by the sub group.	АМТ	£5,000.00	£0.00	£0.00	£5,000.00	Cleaner neighbourhoods and improved environmental appearance.
Amas 2011 trees and decorations Hire of Christmas Trees, lights and decorations communities in Outer South.	Leeds Light	£10,890.00	£10,890.00		£0.00	Develop community pride through festive activities and provide an attractive town centre that increases footfall and supports businesses.
Victims Fund Support target hardening work for victims of crime in outer south.	Victims Support	£1,000.00	£0.00	£1,000.00	£0.00	Reduction in the fear of crime and repeat offences through target hardening work.
Suitable projects to be identified and developed.						
TOTAL	Projects agreed Balance	£201,921.82 £13,914.37	£125,761.02	£57,944.04	£19,803.90	

Outer South Capital Wellbeing Budget 2004 - 2012

2004-2012 Capital Budget

£683,008.00

Ardsley & Robin Hood							
Project	Delivery Organisation	Projected Capital cost	Actual Spend	Outcomes	Status		
Sports Facility Development The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club Approval date: 25/04/2005	Tingley Athletic Football Club	£20,000.00	£20,000.00	Clearance of the existing site Levelling and drainage of the site. Provision of a new access point with car parking facilities. Build of a new clubhouse with changing facilities and multi purpose room. More people in the area benefiting from local sports facilities.	Complete		
West Ardsley Community Centre Improvements Repairs to bring community centre back into active use Approval date: 11/07/2005	City Development/ Neighbourhoods & Housing	£16,564.00		Restore outside lighting. Replace existing handrails. Additional fencing. Roller shutter door. Replace gutter and fall pipes. Connect gas supply to centre. Maintenance works to gents toilets. After school and youth provision provided in the area. More young people engaged in diversionary activities. A base for community groups to hold activities in the area.	Complete		
Litterbins Ardsley & Robin Hood 2005/2006 Additional litterbins for areas identified as being problematic for litter. Approval date: 12/12/2005	Environmental Services	£2,900.00	£2,900.00	17 Dual compartment, free standing litter bins. A reduction in the amount of litter in the area. Improvements to the environment.	Complete		
East Ardsley Community Centre Fence Security measures taken around the East Ardsley Community Centre which has been a hotspot for ASB Approval date: 12/12/2005 (£13,193)	City Development	£12,300.00	£12,300.00	A security fence to be installed around the Centre. Lighting to be installed on the exterior of the centre. Planning permission to be obtained from City Services. A reduction in the amount of vandalism the centre was experiencing.	Complete		

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Outer South Capital Wellbeing Budget 2004 - 2012

		2004 - 2	012		
Westerton Road Allotments Fencing To erect steel fencing around the back of Westerton Road Allotments. Approval date: 06/11/2006	Parks & Countryside	£10,071.75	£10,071.75	A steel security fence. Reduction in vandalism, and anti social behaviour.	Complete
Litterbins 2007/2008 Additional litterbins for areas identified as being problematic for litter Approval date: 25/02/2008	Environmental Services	£2,325.00	£2,325.00	6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment.£2,400 ring fenced but actual project underspent.	Complete
Tingley Athletic Junior Football Club Car Park Provision To continue development of Tingley Junior Athletic FC by supporting the installation of a car park surface on the operflow car park.	Tingley Junior Athletic Football Club	£12,000.00	£12,000.00	New Overflow car park for users of Tingley FC. Supporting community groups to improve local environment and involving more young people in activities.	Complete
Smithy Lane Recreation Ground No develop play facilities at this Parks and Countryside owned recreational ground. Approval date: 09/02/2009 Smithy Lane Recreation Ground Youth Equipment	Parks and Countryside	£35,000.00		New play facilities. Tenants and Residents Group supported in delivering a project requested from community consultation. Improvement to the environments. Reduction in ASB. Increased facilities for children and young people.	Complete
To purchase and install a 'Nexus' play unit <i>Approved date: 30/11/09</i>		£8,000.00	£8,000.00		Complete
Improved Drainage to Public Footpath Number 20 Rothwell at Oakley underpass Installation of a gully to prevent a key public right of way being flooded. Approval date: 14/04/2008	Parks and Countryside	£1,717.19	£1,717.19	Improved footpath. Improvement to the environment. Supporting local residents association to improve local environment.	Complete

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2004 - 2012								
Lofthouse Cemetery Erect a new metal fence and a gate	Parks and Countryside	£5,500.00		Reduce ASB and vandalism, improve security and visual impact.	Complete			
Approval date: 15/03/10								
• •	Lafthara Dana Dana	00 540 75	00 540 75	NA C. W C I. Yeles I	0 lata			
Lofthouse PB	Lofthouse Brass Band and Carlton Scouts.	£2,540.75		More activities for children and young people and improvements to the local	Complete			
Projects decided by the community through participatory budgeting to	and Canton Scouts.			environment.				
receive funding.				CHVIIOIIIICHE.				
Approval Date: 15/3/10								
Litterbins 2010/2010	Environmental	£3,200.00	£0.00	6 additional litter bins. A reduction in the	ongoing			
Additional litterbins for areas identified	Services	,		amount of litter in the area.	3 3			
as being problematic for litter				Improvements to the environment.£2,400				
Approval date: 21/6/2010				ring fenced but actual project underspent.				
Robin Hood Athletic FC - new	Robin Hood Athletic	£5,000.00		Local community facility improved to	ongoing			
changing facilities	FC			provide high quality activities for children				
இew changing facilities at local club				and young people.				
Approval date: 18/10/10								
East Ardsley Recreation Ground	Parks and	£5,000.00		Increased access to leisure facilities for	ongoing			
Footpath Improvements	Countryside			local residents.				
Improve footpath at the recreation group								
Approval date: 14/03/11								
Proposed Zebra Crossing, Robin	Highways	£20,000.00		Increased safety for pedestrians crossing	ongoing			
Hood				Leadwell Lane and Westfield Road in				
Installation of a Zebra Crossing on				Robin Hood				
Leadwell Lane/Westfield Road								
Approval date: 14/03/11								

	2004 - 2012								
Improved Access, East and West Ardsley Allotment Association To allow the community group to build a hard standing drive for deliveries to their shop. Approval date: 14/03/11	Parks and Countryside	£1,300.00		Increased sustainability for this group as they are able to sell produce and supplies with the profits going back into the association.	Complete				
Rothwell NPT Pro Laser Device To purchase a pro laser speeding device Approval date:	Rothwell NPT	£1,750.00		Reduction in speeding and road traffic collisions in Rothwell NPT area.	ongoing				
Northfield Place Fencing Installation of new fencing Approval date:	Aire Valley Homes	£560.00		Reduction in fear of crime as footfall is diverted away for vulnerable residents gardens and homes.	ongoing				
Ramsgate Crescent additional parking create new parking on Lofthouse estate for residents and users of the Approval date:	Parks and Countryside	£3,323.31		Increased use of a community facility. Improved physical appearance of a priority neighbourhood.	ongoing				
Posts for Dog Fouling Signs Purchase 16 posts and brackets to allow A4 signs to be erected. Approval date: 4/7/11	Parks and Countryside	£71.20		Reduction in dog fouling at parks across the outer south.	ongoing				
Smithy Lane Rec Goal Posts Purchase 5 a side goal ends for the park. Approval date: 17/10/11	Parks and Countryside	£750.00		Encourage use of the park, enhance the enviornment and safeguard children and properties by deterring children from playing close to the properties.	ongoing				
Ardsle	y & Robin Hood Total	£169,873.20	£135,218.69						

All Morley Project Delivery **Projected Capital** Actual Spend/ Outputs Status Organisation / **Completion Status** cost Description Morley Community £10.000.00 £10,000.00 Broadcasted 12 days in December and Morley Community Radio Complete Radio 10 days in July. 40 people were involved. A radio station to be established Many voluntary and statutory covering the Morley area organisations fed into this and gave Approval date: 24/04/2005 interviews on air. More local people being aware and able to voice their opinion on local issues. £15,000,00 £15,000.00 New disabled changing facilities. Morley Leisure Centre Disability Complete Leisure Services Lowering of reception counter. More Access disabled people being able to access Measures to make Morley Leisure Morley Leisure Centre facilities and the Centre DDA compliant. Approval date: 11/07/2005 health benefits that will come from that. Morley In Bloom £1,000,00 Complete £1,000.00 Purchase of flowers, shrubs, planters and Town Centre Environmental tubs and gardening equipment for use in **Paprovements** Morley Town Centre. A more pleasant Environmental Improvements in Morley environment in Morley Town Centre Town Centre encouraging more people to shop there. Approval date: 11/07/2005 £1,000.00 Yellow Woods Challenge. Recycled £1,000.00 Complete **New Creation** Groundwork Christmas Decorations projects. To run environmental projects in Morley Development of bring bank sites in schools until the end of 2008. Morley schools. Composting schemes in Approval date: 25/02/2008 Morley schools. Litter pick with Seven Hills primary School. Increase Young people and their family's knowledge of environmental issues such as recycling. An increase in recycling rates in the Outer South, Environmental Improvements in the Outer South.

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		2004 - 20	14		
Morley Bottoms Regeneration Scheme Physical regeneration to the Morley Bottoms area. Approval date: 25/09/2006 (£30,000) Install new layby along with seating and fencing. Approval date: 25/09/2006 (£8,006.57)	City Projects Team	£34,742.13		Improve appearance. Fencing. Landscaping. Stabilizing bank. Develop Significant regeneration scheme to improve the street scene and support economic development.	Complete
Morley Bottoms Phase 3 Public realm improvements including repainting and repairing seating, provide Approval date: 30/11/10	City Projects Team	£5,400		Improved street scene and better link between town centre and Morley Bottoms.	ongoing
Morley Bottoms Phase 3 additional Rublic realm improvements including repainting and repairing seating, provide Reproval date: 15.03.10	City Projects Team	£1,200		Improved street scene and better link between town centre and Morley Bottoms.	ongoing
Scatcherd Park War Memorial Restoration of the war memorial Approval date: 10/09/2007	Parks and Countryside	£10,000		Improve appearance. Protection of a local heritage site and improve the general appearance of the park while promoting pride in the area.	Complete
Electrical Services to Bandstand Installation of an outdoor power point at the bandstand. Approval date: 17/11/2007(£936)	Civic Buildings	£0		Develop the technical infrastructure of the town centre. Support outdoor entertainment such at the Morley light switch on and future events.	Complete. Paid through TCM budget

Glutton Street Cleanser Purchase of a mechanical sweeper Approval date: 17/11/2007	Environmental Services	£6,000		Improve the appearance of the Town and surrounding area. Improved street cleaning of Morley town centre.	Complete
Car parking scheme at Queensway Car Park Installation of equipment providing time limited parking in car park. Approval date: 17/11/2007	City Development	£6,000	£6,000.00	Improved car parking provision in town. Support development of town through improved infrastructure.	Complete
Morley Heritage Society Provision of an archive for Morley Heritage Society Approval date: 25/02/2008	Corporate Property	£1,700		New archive to house and show artefacts of Morley Heritage. Support development of community group. £1800 ring fenced but project underspent.	Complete
Morley Bring Site Exprove and enhance existing recycling facilities in Morley Approval date: 25/02/2008	City Development	£6,162.25		Improved recycling facilities in Morley. Encourage residents to recycle, reuse and reduce waste.	Complete
Morley Town Hall Improve facilities at Morley Town Hall. Approval date: 25/02/2008 (£31,000 approved)	Corporate Property Management	£29,822.79		Four rooms in Town Hall to be improved and enhanced. Encourage Town Hall to be rented out by the public and increase rental income.	Ongoing

Morley in Bloom Purchase of planters Approval date: 25/02/2008 £1,835.40 Morley Elderly Action Building extension at Morley Elderly Action. (£40,000) Approval date: 08/12/2008 Speed Indicator Display Device Purchase a SID Deivce to be dployed in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and police to reduce speeding in partnership with community groups, schools and po	£0.0	0	£0.00	Increase number of planters in Morley and improved appearance of community. Cleaner neighbourhoods and vibrant town centres and creation of community spirit. New space within the voluntary organisation to offer more services to the users of the centre and also provide additional funding streams for the chairty and therefore increasing its sustainability. Reduction in Speeding and road traffic	Complete. Paid through revenue budget CANCELLED due to no match funding secured Complete
Building extension at Morley Elderly Action. (£40,000) Approval date: 08/12/2008 Speed Indicator Display Device Purchase a SID Deivce to be dployed in partnership with community groups, schools and police to reduce speeding in Morley Approval date: 6.09.10 Alexandra Hall Improvements 7 phases of work including stage Morley Amateur operatic Society			2,516.58	organisation to offer more services to the users of the centre and also provide additional funding streams for the chairty and therefore increasing its sustainability.	due to no match funding secured
Speed Indicator Display Device Purchase a SID Deivce to be dployed in partnership with community groups, schools and police to reduce speeding in Morley Approval date: 6.09.10 Alexandra Hall Improvements 7 phases of work including stage Morley NPT	£2,516.5	58 £2		Reduction in Speeding and road traffic	Complete
Purchase a SID Deivce to be dployed in partnership with community groups, schools and police to reduce speeding in Morley **Poproval date: 6.09.10 **Rexandra Hall Improvements** 7 phases of work including stage **Morley Amateur operatic Society**	£2,516.5	58 £2		Reduction in Speeding and road traffic	Complete
partnership with community groups, schools and police to reduce speeding in Morley Approval date: 6.09.10 Mexandra Hall Improvements 7 phases of work including stage Morley Amateur operatic Society					
7 phases of work including stage operatic Society				collisions in Morle NPT area.	
7 phases of work including stage	£25,000.0	00	£0.00	Improved faciliies in the Alexandra Hall;	ongoing
lighting and electrics.	£4,000.0	00	,	benefiting the current users of the room and to make a much more attractive venue for hirers, increasing the sustainability of the community centre.	
Approval date: 4/7/11				castamazing of the community control	
Approval date: 5/9/11					
All Morley Total £			3,943.75		

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Morley North								
Project	Delivery Organisation / Description	Projected Capital cost	Actual Spend/ Completion Status	Outputs	Status			
Gildersome Springbank Green Doorstep Project The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource. Approval date: 24/10/2005	Gildersome Action Group	£5,000.00	£5,000.00	Clearance of area. Litter bins in area. Benches in the area. Soft landscaping. An improvement to the physical environment of the area.	Complete			
Gildersome CCTV Scheme The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and Approval date: 11/07/2005	Gildersome Action	£12,600.00		7 high resolution day / night cameras to be installed. A reduction in the incidents of crime and ASB in the area. A reduction in the fear of crime amongst local residents.	Complete			
Prighlington Library Disability parking Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users. Approval date: 12/12/2005	Learning & Leisure	£4,500.00	£4,500.00	Two additional disabled parking bays. An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall.	Complete			
Minibus A new mini bus for the school to help continue the pupils sporting success and achievements Approval date: 12/12/2005	Birchfield School	£5,000.00		Contribution towards mini bus for the school. More young people involved in diversionary activities.	Complete			
Drighlington Meeting Hall Improvement to Drighlington Meeting hall Approval date: 05/11/2007	Learning and Leisure	£7,500.00	*	Upgrade of Kitchen. Upgrade of toilets. New storage. Continued and developed use of Drighlington Meeting hall by community groups.	Complete			

Environmental	£2,325.00	£2,325.00	6 additional litter bins. A reduction in the	Complete
			amount of litter in the area.	
			Improvements to the environment. £2,400	
			ring fenced but actual project underspent.	
Friends of Springfield	£5,000		notice board and bases for picnic benches. Improved habitats for wildlife. Increased community involvement and ownership of the site. Improvements to	Complete
Parks and Countryside	£5,000		·	Complete
Churwell Action	£14,757.00			Complete
Group			* *	
			• •	
			•	
	£2,540.75		•	Complete
and Carlton Scouts.				
			environment.	
Transport Strategy	£2.500.00	£0.00	Improve access from Oakwell and Fairfax	Ongoing
Team	, , , , , , , , ,			- 5- 5
			and reduce ASB on the estate by	
			.	
	Parks and Countryside Churwell Action Groun Lofthouse Brass Band and Carlton Scouts.	Friends of Springfield £5,000 Parks and £5,000 Countryside Churwell Action Group Lofthouse Brass Band and Carlton Scouts. Transport Strategy £2,500.00	Friends of Springfield £5,000 £5,000 Parks and Countryside £5,000 £5,000 Churwell Action Groun £14,757.00 £14,757.00 Lofthouse Brass Band and Carlton Scouts. £2,540.75 £2,540.75 Transport Strategy Team £2,500.00 £0.00	amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent. Friends of Springfield £5,000 £5,000 New footpath, hedging and plants. New notice board and bases for picnic benches. Improved habitats for wildlife. Increased community involvement and ownership of the site. Improvements to the local environment. Parks and Countryside £5,000 £5,000 New benches and plants for shrub beds. Improvements to the environment. Churwell Action Group Churwell Action Group S14,757.00 £14,757.00 F14,757.00 New CCTV system installed. Local community group Churwell Action Group supported in deterring vandalism to improvement works. Lofthouse Brass Band f2,540.75 £2,540.75 More activities for children and young people and improvements to the local environment. Transport Strategy £2,500.00 Improve access from Oakwell and Fairfax

		2004 - 2012			
Litterbins 2010/2011 Additional litterbins for areas identified as being problematic for litter Approval date: 21/6/2010	Environmental Services	£3,200.00		6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment.£2,400 ring fenced but actual project underspent.	ongoing
St Peter's Communtiy Hall Stonework repairs to the gable end wall Approval date: 18/10/10	Environmental Services	£6,332.00		Improvements to a local community facility.	Complete
Gildersome Grit Bins Installation of 2 blue grit bins in Gildersome, Action Group responsible for maintenance. Approval date: 31/1/11	Gildersome Action Group	£414.28		Increased safety and access to local facilities by residents during bad weather conditions.	ongoing
Guiding Centenary New planter in Gildersome Approval date: 14/03/11	Gildersome Action Group	£2,000.00		Improved physical appearance of the local environment.	ongoing
Sts for Dog Fouling Signs Purchase 16 posts and brackets to allow Signs to be erected. Approval date: 4/7/11	Parks and Countryside	£71.20		Reduction in dog fouling at parks across the outer south.	ongoing
Springbank Playing Fields - Securing Purcahse gate and fencing. Approval date: 4/7/11	Parks and Countryside	£2,000.00		A secure leisure site to be used for recreational purposes by local residents and visitors.	ongoing
Stanhope Memorial Renovation Building works	СРМ	£3,000.00		Renovation works to stanhope memorial hall	ongoing
Stanhope Memorial Renovation Roof Cladding	СРМ	£1,100.00		Renovation works to stanhope memorial roof cladding	ongoing
M	lorley North Sub Total	£84,840.23	£70,554.75		
	All Morley (50%)	£79,771.88	£61,971.88		
	7 til 1110110 (00 70)	2.0,7.7.1100	201,011100		

£164,612.11

£132,526.63

Morley North Total

Morley South

Project	Delivery Organisation / Description	Projected Capital cost	Actual Spend/ Completion Status	Outputs	Status
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£25,100	£19,000.00	Albert Drive Shop Improvements. Kick around area in Newlands. Lewisham Park	Complete
A plan to aimed at making improvements in Priority Neighbourhoods.	_		£2,000.00		Complete
Approval date: ?			£4,100.00	the fear of crime amongst residents.	Complete
Rein Park – Morley South An efficient hand over of the Public Open Space on the Rein Road Development in Corley South, from the developer to Parks and Countryside Department in an		£3,000.00	£3,000.00	Land adopted. Fencing. Trees planting. Reduction in the number of reported incidents of anti social behaviour in the area.	Complete
Approval date: 12/12/2005					
Morley South Litterbins 2005/06 Additional litter bins for areas identified as being problematic for litter.	Environmental Services	£4,700.00	£4,700.00	14 additional dual compartments, free standing litter bins for Morley South. A reduction in the amount of litter in the area. Improvements to the environment.	Complete
Approval date: 12/12/2005					
Magpie Lane – Morley South Environmental improvements to secure Magpie Lane and prevent travellers from re entering the site. Approval date: 12/12/2005	Leeds South Homes	£8,000.00		Measures taken to prevent travellers from re-entering the site on Magpie Lane. Improvements in the physical environment of the area. Residents of the area feeling more secure.	Complete
Lewisham Park Youth Centre CCTV CCTV scheme for Lewisham Park youth centre. Approval date: 12/12/2005	City Services	£8,400	£8,400	CCTV. A decrease of ASB in the area. Safer communities.	Complete

		2004 - 2012			
Litterbins 2007/08 Additional litterbins for areas identified as being problematic for litter.	Environmental	£2,325.00		6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent.	Complete
Approval date: 25/02/2008					
Denshaw Grove Landscaping Clear fly tipping, level the area and seed, create path and install a fence with lockable gate. Approval date: 07/07/2008	Groundwork	£2,214.97	£2,214.97	Safer stronger community. A safe and pleasant place to play.	Complete
Improvements to Footpath 79, Wide Lane Resurface footpath Approval Date: 30/03/09	Parks & Countryside	£3,162.40	·	Improved Environment for local residents and allow better access of public right of way.	Complete
Lofthouse PB Projects decided by the community 覺rough participatory budgeting to receive funding. Approval Date: 15/3/10	Lofthouse Brass Band and Carlton Scouts.	£2,540.75		More activities for children and young people and improvements to the local environment.	Complete
Magpie Lane Play Space Provide new play facilites at Magpie Lane. Approval Date: 18/10/10	Parks & Countryside	£7,576.00		More activities for children and young people and improvements to the local environment.	Complete
Woodkirk Murals (My Woodkirk) Install large murals in Woodkirk Approval Date: 14/03/11	Morley	£20,000.00	£0.00	Improved physical appearance of local environment. Greater sense of community identify and community spirit.	Ongoing
Posts for Dog Fouling Signs	Parks and Countryside	£71.20	£0.00	Reduction in dog fouling at parks across the outer south.	ongoing
M	orley South Sub Total	£87,090.32	£67,019.12		
	All Morley (50%)	£79,771.88	£61,971.88		

£166,862.20

£128,991.00

Morley South Total

Rothwell								
Project	Delivery Organisation / Description	Projected Capital cost	Actual Spend/ Completion Status	Outputs	Status			
Neighbourhood Improvement Area – John O'Gaunts A plan to aimed at making improvements in Priority Neighbourhoods Approval date: ?	South Area Management	£20,600.00	£11,600	Diversionary activities for young people. Pathways Initiative. Gardening Initiative. Youth Shelter. More diversionary activities for young people in the area. A safer neighbourhood with a reduction in the fear of crime amongst residents. An improvement in the physical environment of the area.	Complete Complete			
Litterbins Rothwell 2005/06 Additional litter bins for areas identified as being problematic for litter. Description of the provided state of the provide	Environmental Services	£5,000.00		17 Dual compartment, free standing litter bins. A reduction in the amount of litter in the area. Improvements to the environment.	Complete			
Oulton & Woodlesford Sports & Social Facilities The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club. Approval date: 06/02/2006	Parks & Countryside	£20,000.00		Two new changing rooms. Officials room with toilet and shower activities. More young people involved in more sporting activities. Facilities meeting Sports England Requirements for health and safety.	Complete			
Rose Lund Centre Improvements The extension of the Rose Lund Centre. Approval date: 25/02/2008	Parks & Countryside	£20,000.00		2 new changing rooms. Officials room with toilet and shower facilities. More young people involved in sporting activities. Facilities meeting Sports England Requirements for health and safety.	Complete			
Litterbins 2007/08 Additional litterbins for areas identified as being problematic for litter. Approval date: 25/02/2008	Environmental	£2,325.00	·	6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent.	Complete			

Appendix 2

Outer South Capital Wellbeing Budget 2004 - 2012

Rothwell Litterbins Additional litterbins for areas identified as being problematic for litter.	Environmental	£4,800.00	·	Additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment.	Complete
Approval date: 25/02/2008					
Rothwell Bring Site Improve and enhance existing recycling facilities in Rothwell.	City Development	£6,782.93		Improved recycling facilities in Rothwell. Encourage residents to recycle, reuse and reduce waste.	Complete
Approval date: 25/02/2008					
Windmill Youth Club Improve facilities at Windmill Youth Club.	Corporate Property	£13,885.37		Enhance and develop a community centre. Increase community use of building.	Ongoing
Approval date: 25/02/2008 (£30,707 approved)					
Recycling Bring Sites (additional)	City Development	£3,914	£3,914	Improved recycling facilities in Rothwell.	Complete
Resurfacing of the site.				Encourage residents to recycle, reuse and reduce waste.	

Manor Road Shops Improvement works to area on Manor Road, Wood Lane Estate. Approval date: 25/02/2008	Groundwork	£19,453.75	•	Improve retail area on Manor Road in Wood Lane, Rothwell.	Complete
Rothwell Competitive Music Festival - Staging Purchase temporary and portable staging Approval date: 1st February 2010	Rothwell Competitive Music Festival	£2,100		Improve experience of participants and audience members to Rothwell Competitive Music Festival and provide an income to the group by hiring staging out to users of Blackburn Hall for a nominal fee.	Complete
Lofthouse PB Projects decided by the community through participatory budgeting to receive funding. Approval Date: 15/3/10	Lofthouse Brass Band and Carlton Scouts.	£2,540.75		More activities for children and young people and improvements to the local environment.	Complete
Lifterbins 2010/2011 Additional litterbins for areas identified being problematic for litter Approval date: 21/6/2010	Environmental Services	£3,200.00		6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment.£2,400 ring fenced but actual project underspent.	ongoing
Manor Road Shops CCTV Improve the quaity of the cameras, update the recording system and move system to LLC owned property Approval date: 06/09/10	Commercial Asset Management	£3,389.00	ŕ	Reduction in crime and fear of crime, improvement to the local environment. Project will also support the work of the local TARA as they identified and supported the project through its	Complete
	Rothwell NPT	£1,750.00		Reduction in speeding and road traffic collisions in Rothwell NPT area.	ongoing
Manor Road Litterbin Purchase of a single litterbin Approval date: 4/7/11	Streetscene	£400.00		Reduction in the amount of litter in the area, Improvements to the appearance of the local neighbourhood.	ongoing

		<u> </u>			
John O'Gaunts Gardening Group Purchase of equipment Approval date: 4/7/11	John O'Gaunts Gardening Group	£1,139.93	£600.00	Support residents in a priority neighbourhood to manage and maintain their gardens. Providing a sense of ownership and contributing to a cleaner and more attractive environment.	ongoing
Posts for Dog Fouling Signs Purchase 16 posts and brackets to allow A4 signs to be erected. Approval date: 4/7/11	Parks and Countryside	£71.20		Reduction in dog fouling at parks across the outer south.	ongoing
Woodlesford Rec Environmental Improvements To support phase 1 improvement works at park. Approval date: 4/7/11	Parks and Countryside	£8,000.00	£0.00	Improvements to access, new seating, signage and planting aim to increase community pride and owenership of the park.	ongoing
Springhead Park Access So support improvements to paths on Bark Lane and Oulton Lane entrances. Approval date: 17/10/11	Parks and Countryside	£7,000.00	£0.00	Improve access and the accessibility into and around the park for users, improve the appearance of the park and will privde an enhanced visitor experience.	ongoing
Rothwell Haigh Road Cemetery To build up the wall on Styebank Lane . Approval date: 17/10/11	Parks and Countryside	£800.00	£0.00	Significantly improve the appearance of the local environment.	ongoing
Springhead Park Playground Funding will provide new play equipment and improvements to the access to the bowling green Approval date 5/12/11	Parks and Countryside	£15,900.00	£0.00	Significantly improve the appearance of the local environment.	ongoing
Rothwell Country Park Inprinciple agreed to support a green gym project	Parks and Countryside	£1,000.00		Significantly improve the appearance of the local environment.	Ongoing
	Rothwell Total	£164,051.93	£79,790.80		

 Appendix 2

Outer South Capital Wellbeing Budget 2004 - 2012

Balance £17,608.57



Report author:

Thomas O'Donovan

Tel: 3951654

Report of Area Leader – South East Leeds

Report to South Leeds (Outer) Area Committee

Date: Monday 26th March 2012

Subject: A Summary of Key Work

Are specific electoral Wards affected?	⊠ Yes	☐ No
If relevant, name(s) of Ward(s):	Ardsley and Robin Hood	
	Morley North	
	Morley South	
	Rothwell	
Are there implications for equality and diversity and cohesion and integration?	⊠ Yes	☐ No
Is the decision eligible for Call-In?	⊠ Yes	☐ No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number:	☐ Yes	⊠ No
Appendix number:		

Summary of main issues

1. This report presents a summary of key work taking place within the Outer South Leeds area, not covered elsewhere on the agenda.

Recommendations

- 2. The Area Committee is asked to:
 - a) Note the contents of the report and make comment as appropriate

1 Purpose of this report

1.1 To bring to Members' attention in a succinct fashion, a summary of key work which the Area Management Team are engaged in based on priorities identified by the Area Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

2 Background information

2.1 Members will recall at the July 2011 Area Committee, a revised title and format for this report was introduced based on proposed changes to the Leeds Initiative partnership and planning framework for the city and in an effort to be more focused on current priorities.

3 Main Issues

3.1 **Area Chairs Forum**

The minutes from the meeting held on Monday 13th January 2012 are attached for Members information at **Appendix 1**.

3.2 Updates by theme: Children & Families

Joseph Priestley College Update

Sally Blunt (Deputy Principle at Leeds City College), has submitted a report elsewhere on the agenda which provides an update on the merger.

Children & Young People's Working Group Update

The Outer South Children & Young People's Working Group last met on the 19th January, minutes were presented to the last meeting. The next meeting of the group is planned for the 24th May.

3.3 Updates by Theme: Sustainable Economy and Culture

Community Centres Sub Committee

The Outer South Community Centres Sub Committee last met on the 9th November 2011. The minutes were presented for Members information at the 5th December meeting. The next meeting is planned for Wednesday 16th May 2012 at Morley Town Hall.

3.4 Updates by Theme: Safer and Stronger Communities Board

Environmental Services Delegation

An update report that introduces the development of SLA 2 is to be considered else were on the agenda.

The minutes of the Outer South Environmental Sub Group which laws held on 29th February are attached at **Appendix 2**.

Community Safety

The Morley and Rothwell Crime and Grime meetings continue to develop with good attendance and contributions from partner agencies. A review is being undertaken to determine progress to date and next steps to build on this. The report of the review will be presented to a future meeting of the Area Committee.

The most recent quarterly update on the Area Committee funded West Yorkshire Police – Off Road bikes scheme is attached as **Appendix 3**.

The Burglary Action Plan has now been agreed and is attached **Appendix 4** In summary it presents a range of activity to tackle burglary across south Leeds. It does not intend to capture all the work that is being delivered, rather it highlights key pieces of work that will have a significant impact. There are three key themes and these are: Reducing Offending, Preventing Victimisation and Communication.

Members will be aware that a proposal to deliver a project to address the issue of "Europrofile" burglary was approved at the February meeting. It had been hoped to enhance this project with Aire Valley Homes through an application to the Area Panel for match funding. However, due to the low number of AVHL properties that have been the target of Europrofile burglary, AVHL have decided not to pursue an application to the Area Panel pending further research into the impact of the Europrofile issue on their tenants. Members are asked to approve the delivery of the CASAC project on its own without the match funding previously referred to.

Middleton Park Strategic Advisory Group

Minutes of the meeting of the Middleton Park SAG was 23rd November, were presented to the last meeting of the Area Committee. No date has been set for the next meeting.

3.5 Updates by Theme: Health and Well being

The South East Health and Well being partnership last met on the 24th November 2011, the minutes were presented to the last meeting of the Area Committee. **Appendix 5**.

3.6 Updates by Theme: Housing and Regeneration

Conservation Audits

Morley Conservation Area Appraisal: Following responses received during the initial public consultation, it has been necessary to hold another round of consultation to report back to the community and hold a formal public meeting to allow further debate of the proposals. A further six week public consultation took place from 30th January to the 9th March. During this period there was an exhibition in the library with paper copies of the draft appraisal and modified proposed boundary available to view. The appraisal was also available to view at the One Stop in the Town Hall. The draft appraisal is also be available online. A public meeting was held at the Town Hall on Thursday 16th February 7pm. The public consultation was fully publicised with a press release, posters and a mailing to all properties within the areas of proposed boundary change.

Following the public consultation the responses received will be considered and amendments made to the appraisal and proposed boundary as appropriate. The revised boundary changes and appraisal will be written up for consideration of Chief Officers at the next available Planning Board meeting – likely to be 27th March and may also be considered by the Executive Board. If approved the revised boundary will be designated and the appraisal will be adopted as a material consideration in the planning process.

3.7 Integrated Locality Working Localism

Community First Panels

Outer South panels for Ardsley Robin Hood and Morley South have now met and agreed their terms of reference, the application process and the local priorities. It is expected that the next cycle meetings will make decisions on applications submitted.

Members were previously told that the deadline for approved applications to be submitted to the Community Development Foundation (CDF) was 31st March, due to the level of funding that needs to be spent across the UK the deadline has been moved to 30th June 2012.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 Projects are developed to address priorities in the Area Committee Business Plan. The production of this plan is informed by Local Councillors and local residents. All projects developed are in consultation with Elected Members and local communities. Approval for any contribution from the Well being budget is secured at Area Committee.

4.2.1 Equality and Diversity / Cohesion and Integration

- 4.2.1 Community groups submitting a project proposal requesting funding from the Well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.
- 4.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.
- 4.2.3 A light touch Equality Impact Assessments is carried out for all projects.

4.3 Council Policies and City Priorities

- 4.3.1 The projects outlined in this report contribute to targets and priorities set out in the following council policies:
 - Vision For Leeds
 - Children and Young Peoples Plan

- Health and Well being City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

4.4 Resources and Value for Money

4.4.1 There are no resource implications as a result of this report.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.
- 4.5.2 There are no key or major decisions being made that would be eligible for Call In.
- 4.5.3 There are no legal implications as a result of this report.

4.6 Risk Management

4.6.1 This report provides an update on work in the Inner South and therefore no risks are identifiable. Any projects funded through Well being budget complete a section identifying risks and solutions as part of the application process.

5 Conclusions

5.1 The report provides up to date information on key work areas of the Area Committee

6 Recommendations

- 6.1 The Area Committee is asked to:
 - a) note the contents of the report and make comment as appropriate.

Background documents¹

Summary of Key Work, 8th February 2012

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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Area Chairs Forum Monday 13th January 2012 Committee Room 4, Civic Hall

Attendance:

Councillors: P. Gruen (Chair), G. Hyde, G. Hussain, G. Wilkinson, K. Parker, R. Finnigan, G.

Latty, T. Hanley, D. Blackburn

Officers: J. Rogers, R. Barke, S. Mahmood,

Minutes: S. Warbis

Officers attending for specific items: J. Harwood, C. Dickinson, M. Lund, H. Freeman

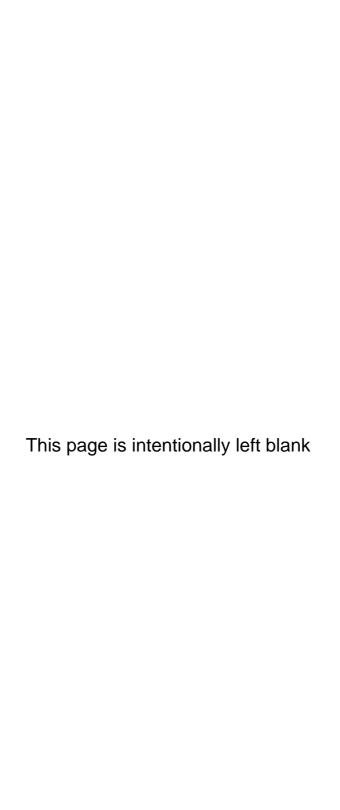
Item	Description	Action
1.0	Apologies	
1.1	Cllr A. Gabriel, J. Maxwell, B. Logan	
2.0	Minutes and Matters Arising	
2.1	The minutes of the previous Area Chairs Forum meeting on 11 th November 2011 were agreed as an accurate record.	
2.2	3.0 of previous minutes – Implications of the Welfare Reform Bill An update paper was provided by Steve Carey, Chief Officer Revenues and Benefits. It was noted that elected members will be kept informed through monthly welfare reform briefing bulletins commencing in February.	
2.3	6.0 of previous minutes – Community First Programme It was noted that the Executive Board had been critical of the way that the funding had been calculated and allocated. It was raised that the funding was not aligned and provided little additionality and that the executive board were looking at ways of mitigating this.	
3.0	Localism Act – Feedback from Area Committee Meetings	
3.1	Jane Harwood, Corporate Policy and Performance Officer, attended to discuss feedback from Area Chairs regarding the discussions around the Localism Act at the previous round of Area Committees.	
3.2	The act received royal assent on 15 th November 2011. A number of Area Committees had indicated that they felt it was too early to discuss the implications of the act and were looking to set up working groups to monitor and discuss its implications.	
3.3	A paper will be going to Corporate Leadership Team, hopefully in February, which will incorporate views and comments from the Area Committee meetings.	
3.4	It was stated that some aspects of the act will come into effect in April, with other aspects likely to be delayed, and that there is need for clarity on the Authority's response and approach to the act.	
3.5	There was a view expressed that the Area Committee structure did not allow them to react quickly and may not be best placed to lead on the response to the localism act. Area Committees were however able to be facilitators and may be able to help local people take a lead.	
3.6	It was pointed out that various initiatives and structures were in place in neighbourhoods which had potential links to the localism agenda but that these	

	needed to be linked in more closely to the authority's thinking.	
3.7	It was pointed out that the Outer North East area has funded a Localism Officer who is working at a parish level, particularly on neighbourhood planning issues. It was mentioned that costs for neighbourhood plans were prohibitive and that the Community Infrastructure Levy is not yet accessible at a local level and would not cover the costs for neighbourhood plans.	
3.8	It was mentioned that details of the regulations in the localism act are not explicit and that this makes it difficult to plan and determine how the authority will operate. There are uncertainties around how groups will react to the Community Right to Challenge and how central planning regulations will affect local regulations. The council will need to be in a position to respond when these issues become clearer.	
3.9	It was mentioned that the length of time between Area Committee meetings sometimes made it difficult for Area Committees to respond as issues such as new regulations were developing. It was suggested that the political parties needed to be developing their own response to the localism act.	
3.10	The question was raised as to how prepared Leeds City Council was in comparison to other local authorities. The view was that all authorities were having to wait for the detail to come out, but in fact Leeds has been looking at the localism agenda for over 10 years and is in some ways ahead of the game, although there was still work to be done to embed this across all services. It was suggested that the authority could have bid earlier for the Neighbourhood Planning pilots, but actually had not had a response to the 4 bids that it did submit in December, which was frustrating.	
3.11	Officers need to be looking at how existing processes can cope with the proposed changes without adding in more bureaucracy. Area Committees are well placed to deal with neighbourhood related issues and need to facilitate cohesion and participation in neighbourhoods.	
3.12	Neighbourhood Forums and Parish Councils will have more influence / power as a result of the localism act and the local authority should take the opportunity to steer and guide this process of change and Area Committees could be the channel and link to these groups. Area Committees do not have a formal role in Neighbourhood Planning but could potentially have a scrutiny role in the process.	
3.13	Local planning has caught the imagination of local people and groups and it was suggested that councillors should in some sense be distanced from this and that it should be people that are the driving force. It was mentioned that Leeds is not totally parished and in some areas there will be a reliance on driven individuals to take a lead, but in some areas these individuals may not be there. Elected Members have a key role in stimulating and encouraging local activity.	
3.14	It was mentioned that the Inner East area has a community leadership team that links local groups together and that the Area Committee has a key role in tying things together in an area through Neighbourhood and Area Action Plans. There is also a role in ensuring that communities take the lead and are not manipulated by developers or other groups with conflicting interests.	
3.15	Morley has an active Town Council and has parishes but these do not cover all areas. The Area Committee has a vital role in providing structure where no parishes exist and in building community capacity where there are no other options in place.	
3.16	It was important that members and officers consider the opportunities to change the way they operate and how council business is carried out. Debates	

	need to happen in the appropriate places to bring about real change. It was stated that elected members need to be aware of plans as they are being developed and implemented.	
3.17	It was mentioned that a power point presentation has been produced which details the work going on within the council to anticipate the localism act and it was agreed that this would be circulated to Area Chairs.	JR
3.18	It was suggested that Area Chairs should liaise with the Area Leaders to be kept up to date with developing structures in their areas.	
4.0	Citizen's Panel – Feedback from Area Committee Meetings and Next Steps	
4.1	Chris Dickinson, Area Management Officer, and Matt Lund, Corporate Consultation Manager attended to discuss feedback from Area Chairs regarding the discussions around the Citizen's Panel at the previous round of Area Committees, and provided a paper detailing feedback already received.	
4.2	There was a discussion around representation on the Citizen's Panel and reference was made to the report and appendices detailing the current recruitment profile and where significant gaps were emerging as the panel was being recruited to.	
4.3	The question was raised as to why people under the age of 18 were not included on the panel. It was explained that the views of 16-18 year olds were gathered through other focused work, including Breeze, and that their views would not be ignored.	
4.4	The question was asked as to when we were likely to have a full membership on the Citizen's panel. Currently 35% of the panel has been filled through a variety of methods with a focused mailing initiative about to start which is hoping to recruit up to 6,000 members. The profile of the panel membership is being tracked at an Area Committee level and officers are able to react where there is a projected under representation of specific groups of people.	
4.5	It was pointed out that the three Area Committees with the lowest percentage of their membership level at present were all inner areas with Inner East having the lowest percentage. It was acknowledged that consultation can be more problematic in the inner areas and that attempts were being made to avoid drawing panel members from residents who were already actively involved in engagement.	
4.6	It was suggested that the Citizen's Panel could be used to influence the priorities for targeting wellbeing spending. There were mixed views over the suitability of this with some Area Chairs seeing the value of an annual report to inform priority setting and others not convinced that the panel would be capable of delivering this for some time. It was generally agreed that the Citizen's Panel could be used to influence the business plan.	
4.7	A short consultation on events relating to the Olympic Games is taking place with the current Citizen's Panel members numbering approximately 2,000 people. It was pointed out that any results should have a health warning as the panel is not representative of the Leeds population at the moment. The resident's survey will also feed into opinions and results should be available in the next couple of months. The next consultation is likely to take place in the spring.	
4.8	The question was raised as to how under representation in terms of faith and ethnicity was being addressed. It was pointed out that much of the recruitment to date has been carried out through the media and that direct contact through local representative groups would become a greater part of the recruitment	

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	process moving forward.	
4.9	It was also mentioned that the use of advocates in the third sector to represent people with learning difficulties or language barriers was being looked into to ensure that these groups were effectively represented. The question was raised as to how the views of smaller groups of the population, such as those with learning difficulties, would not become lost. It was explained that statistical work can be carried out to weight responses and that the percentage of the population in each Area Committee is taken into account and is addressed in the target numbers for panel members in each area.	
4.10	It was agreed that the Citizen's panel would be a welcome addition to the toolbox for engagement. There has been significant progress in recruitment and that the Area Leaders could help to address shortfalls in certain groups within their areas. A range of organisations are carrying out engagement in the areas. A pilot is being developed for a patient's panel for example and there are risks that this could be a counter process if it is not linked up. It was pointed out that the Citizen's Panel is a partnership exercise, for example the ALMOs are included, so that issues such as tenure and employment status are known which would mean that engagement with specific sub groups such as council tenants would be possible.	
5.0	Area Management Restructure Update	
5.1	A paper was provided by the Area Leaders showing the current picture of staff locations in the Area Teams and vacancies following the restructuring process.	
5.2	The process of exploring the talent pool had taken place and discussions were taking place with Human resources to release remaining vacancies to the city wide council staff.	
5.3	Area chairs noted the progress made.	
6.0	Environmental Delegation – Current Progress and Future Options	
6.1	Helen Freeman attended to provide an update on the Environmental Services delegation and to explore views on the future options for the delegation.	
6.2	The delegation came into operation in September and a report on progress was taken to all Area Committees in the December cycle of meetings. Meetings have also taken place with Area Committee Environmental Champions. There have been no major criticisms of the delegation, although some snagging has been necessary, and there is an appetite within the Area Committees to discuss what comes next. A report was provided which gave a summary of the feedback from the Area Committees.	
6.3	Services such as ginnel and gully cleansing, graffiti removal, needle picking and public convenience cleaning have been referenced as potential services to include in the delegation. These services have been moved from city wide teams to locality teams with effect from 3 rd January 2012 and are therefore in a position to be included in the next delegation. Further member input is required to agree the way forward.	
6.4	A report is going to the Executive Board in February which will give a client side perspective of how the delegation has performed so far, incorporating views from services and councillors.	
6.5	It was pointed out that the delegation was a change in the way services are delivered but largely the public are not aware of the changes. It was suggested that the need for a communication strategy should be included in the report that was going to executive board.	

8.1	Friday 24 th February 2012, 10am, Committee Room 4, Civic Hall.	
8.0	Date of Next Meeting	
7.2	Luncheon Clubs A query was made on the progress made relating to luncheon club funding arrangements with the new financial year approaching. Shadowing of the budget arrangements by Area Team staff had taken place and, as agreed at the previous Area Chairs Forum, work will take place during the year to explore the feasibility of changing arrangements for the 2013/14 funding applications.	
7.1	Area Committee Budgets Cllr Gruen mentioned that the budget setting process is ongoing and that during the process they will be looking at the current levels of spending for each Area Committee. The question was raised as to whether there would be capital funding for 2012/13 but it was stated that it was too early in the process to give a definite answer to this.	
7.0	Any Other Business	
6.11	It was agreed that the draft report to Executive Board on the Environmental Delegation would be circulated to Area Chairs for comment and amendments.	SM
6.10	The Area Leaders commented that they were also pleased with the progress of the delegation and that comments from Area Chairs and other ward members will be incorporated into the report that is going to the Executive Board.	
6.9	Praise was given to the efforts of the three Locality Managers in Environmental Services and in particular their creativity in addressing local issues.	
	with the following additional comments: The committees have an ability to influence the delegation but would like further input into the type of machinery used and where it is deployed Doubts had been expressed over the efficacy of having spare days in scheduled work but these were seen to be working well in picking up issues as they arise Early signs were good but there needed to be efforts to maintain the current performance There were still concerns over the amount of down time and the most effective use of appropriate depots The reaction to de-leafing and other seasonal problems had been good	
6.8	Area Chairs were asked to provide feedback from their Area Committees on how the delegation had been received and how they felt the new arrangements were working. There was a common view that the delegation was going well	
6.7	It was suggested that there needs to be a balance between education and enforcement and that the balance needs to be appropriate for particular areas. Targeted enforcement may be necessary for certain areas such as around parades of shops and it needs to be demonstrated that action will be taken where it is needed.	
6.6	Helen Freeman mentioned that as well as the need to inform the public of how the service has changed, locality teams were focusing on developing civic pride in an area and increasing peer pressure within communities to look after their areas.	





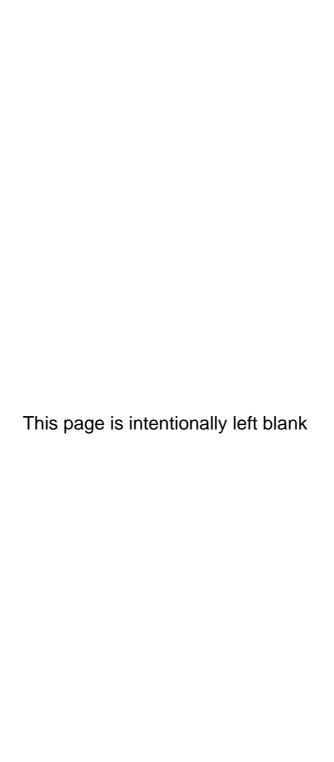
Outer South Environmental Sub Group 11.30am Wednesday 29th February 2012 Small Banqueting Room Morley Town Hall

ATTENDANCE	
Cllr Robert Finnigan (Chair)	Ward Councillor
Cllr Jack Dunn	Ward Councillor
Mike Holdsworth	Aire Valley Homes
Tom Smith	South East Locality Manager
Gavin Forster	Area Officer
Light Addaquay	Area Support Officer

1.0	Welcome and Introductions	ACTION
1.1	Everyone was welcomed and introductions were made.	
2.0	Apologies	
2.1	Cllr. Stewart Golton ,Cllr. Shirley Varley	
3.0	Minutes of the last meeting	
3.1	The minutes of the last meeting were agreed as a true record.	
4.0	Matters Arising	
4.1	None	
5.0	Client side review of SLA (Report to Executive Board)	
5.1	Members were asked if they are happy with how their views have been presented in the report.	
5.2	Members present agreed it accurately reflects improvement in service delivery and better ways of working.	
6.0	Service Level Agreement	
6.1	There will be a report to Area Committee to outline changes and options available to members in SLA2. Such changes include programme of maintenance for ginnels, gully cleaning service, dog warden service, new equipment, arterial routes. Ward based meeting to be arranged to identify priority areas.	
6.2	Enforcement Review: All enforcement officers have been trained to deal with dog fouling. All staff to carry out patrol, members to inform and decide where they would like more patrol, if not locality team to assign to areas of concern.	Tom Smith
7.0	Ginnel Project Update	
7.1	Update to be provided through performance report, ward briefings to take place to determine priority ginnels.	

8.0	Dog Fouling	
8.1	Cllr. Dunn reported dog fouling on Dolphin Lane, near Thorpe School and the motorway over pass, this area requires a clean up. Mike Holdsworth added this issue was flagged up at the Middleton Crime and Crime meeting.	Tom Smith
8.2	Cllr. Finnigan added enforcement action on dog fouling needs more publicity to increase awareness of consequences of dog fouling.	
8.3	Cllr. Dunn suggested picking a pitch regularly used, by marking it with a different colour will highlight the spot for all to see. Mike Holdsworth proposed that any action on this can be linked in with AVH to be advertised on their website.	
8.4	Tom reported that all enforcement officers have now been trained up to deal with dog fouling and dog control orders. Intend to get P&C staff and Police up to speed about the legislation.	
8.5	Stray Dogs - new powers now in place to issue penalty notices to dog owners without a lead on their dogs. Owners reunited with their dogs they will be issued with a penalty notice. Media plan about dog control orders is being completed.	
8.5	Cllr. Dunn requested contact details for the locality services. Tom to email.	Tom Smith
9.0	Equipment Needs	
9.1	Tom informed the group that fleet procurement needs will be addressed in SLA2 in relation to mechanical sweeping. Currently, equipment needs for manual cleaning is being sourced for e.g. brushes, shovels, barrows for more commercial areas. As some areas are better assessed and cleaned with these equipments.	
9.2	 Cllr. Dunn asked if Outer South Area Committee can push for glass collection to be introduced. Options included: Basing it on what Kirklees council are currently doing with respects to glass collection Consider recycling of glass in green bins Look into 'sharing' sorting site with Kirklees Council Tom added they are looking to put a contract in place to explore these options. 	
10.0	Community Payback / Work Placements	
10.1	Tom informed group that discussions are taking place on community payback as a work placement opportunity for people recently released from prison. Leeds City College to provide the training and the people will do similar work as Community Payback but will be supervised by the prison service. Meetings taking place to explore this in more details.	
10.2	All agreed it was a good scheme but not to be relied as an additional resource but as a supplement on current resources.	

Any Other Business	
Mike Holdsworth informed the group that their contract with Continental has gone live. He added that a Mobilisation manager has been appointed and will be in post for the next 6 months at least.	
He asked if members can give their views on how things are going so far and would like to know what sort of information members would like to see. All comments to be sent to michael.holdsworh@avhleeds.gov.uk or on 0113 2141992	All
Cllr. Finnigan suggested a report to Area Committee detailing the process. Mike to inform Steve Smith who is managing the process.	MH
Mike also informed the group about the recycling of bulky furniture; consultations are being carried out by third sector organisations such as REUSE, WRAP, Skeltons, and SLATE among others to stop furniture from going to the landfill. Plans are currently being explored to store the furniture at a temporary accommodation for the second furniture shops to collect. These plans are all just at its infancy and need to be developed further.	
Date of Future Meetings	
Future meeting dates: Wednesday 25 th April	
All meetings to be held at 11.30am in the Small Banqueting Room, Morley Town Hall.	
	Mike Holdsworth informed the group that their contract with Continental has gone live. He added that a Mobilisation manager has been appointed and will be in post for the next 6 months at least. He asked if members can give their views on how things are going so far and would like to know what sort of information members would like to see. All comments to be sent to michael.holdsworh@avhleeds.gov.uk or on 0113 2141992 Cllr. Finnigan suggested a report to Area Committee detailing the process. Mike to inform Steve Smith who is managing the process. Mike also informed the group about the recycling of bulky furniture; consultations are being carried out by third sector organisations such as REUSE, WRAP, Skeltons, and SLATE among others to stop furniture from going to the landfill. Plans are currently being explored to store the furniture at a temporary accommodation for the second furniture shops to collect. These plans are all just at its infancy and need to be developed further. Date of Future Meetings Future meeting dates: • Wednesday 25 th April All meetings to be held at 11.30am in the Small Banqueting Room,



City & Holbeck 'Off Road' Motorcyclists

Interim Report - September 2011 to January 2012.

Following a City and Holbeck SMT initiative, an 'off road bike' capability has been implemented from the Division. Officers from the Force's Road Policing Unit, have been utilised, given their experience, skills and knowledge of the Division to resource this capability.

Despite early successes, this was marred by the serious injury to one of the officers, which had an impact on their deployments.

The Division has formalised their deployment, to aligning and supporting local NPT Teams in their aims tackling anti - social use of motor vehicles across the district, as well as support the divisional drive in the reduction of Domestic Burglaries and proactively supporting IOM/TIA initiatives and operations.

In this intervening period officers have had the opportunity to utilise a Polaris Quad motor bike, which assisted officers to engage with the local youths, but also provide essential advice and guidance on the use of Mini mottos and quads across the district.

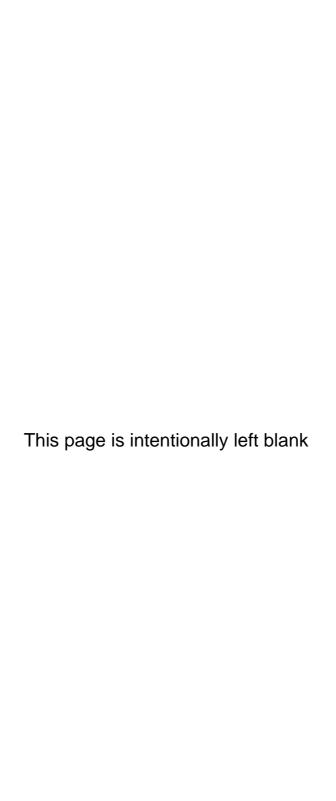
A successful deployment involved a multiagency initiative with in conjunction with the Morley and Rothwell NPT's and the Council Park Rangers, which was set up to tackle anti-social behaviour being caused by motorbikes which had been occurring in the local areas. With these resources hotspot areas were highlighted and officers deployed with the full support of the community and residents, who provided excellent service level feedback.

To provide a short resume of deployments, officers have attended forty six off road bike/ quad reports, which has resulted in five Verbal Warnings, thirty five Sec 59 warnings issued, four fixed penalty notices and five seizures of nuisance motorcycles / cars.

There have also been a small number of arrests, ranging from theft of motor vehicle to possession of drugs.

The funding provided has made a significant reduction, in comparison to other neighbouring Divisions. This has resulted in a reduction in both complaints and calls of ASB to the Police, enabling other staff to be appropriately deployed elsewhere within the Division.

To qualify the above across the City and Holbeck Division, between, the 13th November 2011and 11th February 2012 there have been a reduced 46 nuisance off road bike/ Quad calls. This compares to 51 calls across North West Leeds and 82 calls across North East Leeds in the same period.



BURGLARY REDUCTION DELIVERY PLAN

Locality: South Leeds

Date: 7th March 2012

Updated: 23rd February 2012

Version: V2





Appendix 4

Outcome:

The residents of South Leeds are safe and feel safer in their homes.

Indicator:

§ Reductions in the level of recorded dam estic burg lary

Governance:

The principal group responsible formaintaining this plan will be the South Leeds Burglary Reduction Group. Specifically this group will be responsible for:

- S Delivering and monitoring activity relating to plan
- § Reporting to SaferLeeds Burglary Tasking on progress
- S Referring issues, problems or barriers to the Safer Leeds Burglary Tasking Group
- S Dentifying gaps in intelligence, initiating and monitoring actions and information requirements to address these
- § Monitoring outcomes and disseminating good practice in dealing with burglary reduction

Management:

- § This plan does not include all activity to reduce burglary in South Leeds; this plan seeks to maxim is additionally from a partnership perspective.
- § Altasks comm issioned will link to one orm ore specific action areas.
- § This plan will be updated on an annual basis with an assessment of progress.
- § The plan will be regularly reviewed and refined, in line with operational and strategic requirements

Lead Owner:

- S DIJoanne Morgan ~ City and Hobeck Division
- § Gerry Shevlin ~ Area Community Safety Co-ordinator, LCC

Duration:

§ 12 m onths (January to December 2012)

Strand: Reducing Offending Key Issues: **Priority Outcomes:** a. Management of large numbers of offenders Value for Money Cross-border offending Reduced levels of reported offences Identification of up and coming/ at risk individuals Improved detections and convictions Addressing social needs Community-Based Delivery Charging and sentencing of offenders Active stolen goods markets Action Task / Milestones Task **Progress Statement RAG** Manager Actions will tackle Tasks focus on priority areas of work Named The Task Manager is responsible for informing on progress and must demonstrate connections to the relevant key issues person relevant priority outcomes Case conferencing Regular case conferencing and review of Joanne Case conference carried out each month with IOM nominal's intervention plans ~ monthly and IOM processes to partners to target, manage and develop intervention Morgan effectively manage during 2012 plans around PPO/DYO and IOM nominals. burglary offenders Operation Anchor which seeks to progress and and reduce re-Ensure Operation Anchor is linking fully with Mina Patel manage the release of prisoners into the community and Munaf offending (a, b, d, e) Aire Valley Homes and Signpost prison is now operational. This includes making housing secondee. ~ May 2012 Patel providers aware that burglary nominals are due to reside in their properties. Identification, assessment and management of Organised Crime Groups ~ throughout A number of Organised Crime Groups (OCGs) have 2012 been identified and are managed by the Division. Weekly tasking and updates are centred around the Work across divisions to tackle cross-border Leeds Burglary Tasking Meeting. The main aim of offending the meeting is to disrupt and dismantle identified OCG. Progress is charted on the OCG matrix. Identify and manage Identify young people at risk of committing Joanne Pilot programme initiated in Rothwell and Holbeck burglary and ensure support is identified via individuals at risk of NPT. Target group identified, risk assessments Morgan the Cluster Care and Guidance meetings. becoming involved in completed and intervention plans activated. burglary number of referrals have been made via pathway but (a, b, c, d) referrals have not been consistent. The main issue being theat the nominated your person have to consent to being referred. Next step to move towards targeting young people receiving reprimands

				for burglary offences and liaison with Clusters re appropriate interventions.	
Utilise enforcement tools to take action against perpetrators (a, b, e, f)	§	Develop a process to carry out enforcement action against those arrested for/charged with/or convicted of burglary related offences ~ by May 2012	Mina Patel	Awaiting further guidance from Legal Services	R
Utilise restorative justice packages to reduce re-offending (a,d)	[6]	Develop restorative justice project between YOS and Aire Valley Homes that involves working on void properties that have been targeted for burglary or metal theft. To be supported by delivery of programme from Yorkshire Electricity to young offenders ~ by May 2012 Explore potential to develop a project delivering leaflets to support the No Cold Calling schemes - ~ by May 2012	Jenny Bright	Leeds YOS South currently has 2 restorative projects in South Leeds. One is conservation work in Middleton Park which involves small groups of young people undertaking conservation and clearing work within the park in conjunction with the park ranger. The second is clearing the "peace garden" at Holbeck Elderly Aid for the benefit of the community.	A

Strand: Preventing Victimisation Priority Outcomes: Key Issues: Value for Money a. Standards of security Repeat victimisation Improved public satisfaction Specific vulnerable groups Neighbourhood improvements Understanding changing communities Community-Based Delivery Identifying and addressing risks Action Task / Milestones Task **Progress Statement RAG** Manager Tasks focus on priority areas of work The Task Manager is responsible for informing on Actions will tackle Named progress and must demonstrate connections to the relevant key issues person relevant priority outcomes Design and deliver Link in with Crime and Grime meetings to Morley Euro-profile project being developed with Gerry G tailored responses in identify areas to be targeted and develop CASAC and Morley NPT. Funding approved (Dec Shevlin responses for implementation ~ ongoing 12) programme to be rolled out from Jan 12. the locality (a, b, c, d, e) during 2012 G Trading Standards are requesting Area Committee Sally To explore local opportunities to develop no and Area Panel funding to progress 7 schemes cold calling zones ~ funding secured by **Dodason** during 2012 - one in each ward. Each scheme will April and first scheme to be on line by cover approximately 300 properties including a May 2012. sheltered housing scheme. Domestic Security Deficiency Referral Form currently Improve standards of Develop a clear process to enforce part 1 of R Steve being used by Police to identify properties in need of security across all the Housing Act 2004 to ensure the inclusion Clarke tenure types security improvements. Discussions ongoing with of physical security measures in private Joanne rentals ~ Review by May 2012 number of Victim Support, Fire Service and LASBT for them to (a, b, c, e) Morgan properties identified, action taken and use it. Forms are returned to PRS Team to take enforcement action against landlords where improvement steps. appropriate. No referrals received to date. Work with all housing providers, initial focus Mina on ALMO's, to improve support to victims Process agreed with AVH to contact burglary victims R **Patel** (including; where appropriate security and offer support to victims and assess the need for packages standards) ~ Review asap to security improvements following NPT visit ~ areas measure actions taken and challenges currently include Middleton, Holbeck, Beeston. within the process. Protocol still to be developed and shared with

	Secure funding from Area Committee to deliver property marking programme (using UVA pens in hotspot streets in the Morley NPT area ~ <i>May 2012</i> Paul Sullivan Paul Sullivan Funding approved (Dec 12) programme to be rout from Jan 12. No update received for deliver project.	rolled
Improve and direct crime reduction services (a, b, c, e)	Maximise use of tracking applications and report success ~ during 2012 Work with the safer schools network to NPTs Funding secured from Burglary Reduction Programme to purchase a trackable asset for the Holbeck NPT primarily. Negotiations ongoing current supplier.	,
	deliver a rolling crime prevention programme ~ during 2012 Safer Schools have agreed to deliver a program of work in schools. Details to be finalised and brought to the next meeting.	mme

RESTRICTED

RESTRICTED					
Strand: Communication					
Key Issues: a. Promoting awareness b. Community engagement c. Identifying risks and responsibilities d. Addressing fear of victimisation e. Media involvement		Priority Outcomes: S Value for Money Improved public perception Co-ordinated communication Community-Based Delivery			
Action	Task / Milestones	Task Manager	Progress Statement	RAG	
Actions will tackle relevant key issues	Tasks focus on priority areas of work	Named person	The Task Manager is responsible for informing on progress and must demonstrate connections to the relevant priority outcomes		
Deliver a localised seasonal communication plan (a, b, c, d, e)	S Develop a forward plan for intelligence led seasonal communication/marketing campaigns linking in with proposed city-wide initiatives ~ implement during 2012	Gerry Shevlin	Lighter nights campaign being developed and communication channels being developed.	G	
Where vulnerable groups or communities are highlighted, identify existing and potential routes for engagement and	S At a cluster level identify with schools/ GP's and similar providers language needs for support/ crime prevention initiatives ~ during 2012	Gerry Shevlin	Ensure regular information feed into Safer Leeds community mapping and tensions monitoring work to assist in intelligence analysis to identify new, developing and vulnerable communities.	A	
involvement (a, b, d)	Develop and share key contacts with individuals and at community meeting points to promote crime prevention awareness and information sharing ~ <i>during 2012</i> (including all individuals that have direct contact with communities; such as youth workers, GP's, shop owners, cafes, victims of crime etc.)	Gary Blezard			
Communicate partnership performance and intelligence	S Produce monthly 'turning the curve' report to track progress of performance ~ product to be disseminated ~ From Jan 12 onwards	Simon Hodgson	Reports received and circulated to members of the burglary group and Area Committee Community Safety Champions.	G	

	(a, b, c, d, e)				
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Minutes of South East Leeds Health and Wellbeing Partnership 24th November 2011

Attendees:

Dave Mitchell (Chair) – Leodis CCG
Bash Uppal – Adult Social Care/NHS Leeds
Cllr Shirley Varley – Health Champion
Brenda Fullard – NHS Leeds
Sue Gamblen – Adult Social Care Commissioning
Emma Stewart plus PA – LINK
Pat McGeever – Health for All
Julie Bootle – Adult Social Care
Ruth Middleton – Leodis CCG
Aneesa Anwar (minutes) – LCC, Support to Health & Wellbeing Partnerships

In attendance: Dave Roberts, Myrte Elbers, Sophia Ditta, Elaine Rey, Gail Ghentomofe (observer)

1. Welcome, introductions and apologies

Apologies were received from Jane Moran, Samantha Middleton, Cllr Kim Groves, Cllr James Lewis, Barbara Temple, Shaid Mahmood, Tom Smith.

2. Minutes of meeting held on 13th October 2011

Agreed as an accurate record.

3. Matters arising

JSNA and MSOA Area Profiles – Brenda informed the group that they are concentrating on area profiles 5000 - 7000 population. Looking at most challenging MSOAs. Noted that the area profiles will be shared at the Area Committees in early February.

Smoke free homes - Pat to chase Toshal regarding the report.

4. Financial Inclusion – Myrte Elbers & Dave Roberts

Dave gave a presentation on financial inclusion and its impact on local people (presentation previously circulated). People who don't have access to mainstream banking are relying on loans through doorstep lenders, pawn brokers etc. Even though the APR rate for pay day loans is extremely high (4214%). The repaying charges are very high and often people are repaying twice as much.

There are services set up in South Leeds such as the Family Learning Centre, Library Services, Housing etc to support local people.

Research undertaken in 2004 outlined that through advice received from professionals people's money worries and stress were reduced.

For further information contact the Economic Policy Team on 247 4724, www.leeds.gov.uk/fi or email financial.inclusion@leeds.gov.uk.

Myrte outlined in her presentation income deprivation and health and that she used the neighbourhood index document from 2010 in her role.

Welfare advice service is provided in Primary Care in the 10% SOA areas.

Myrte tabled a list of CAB & Welfare rights session.

Action: Myrte to send an electronic copy to circulate.

Welfare advice support people in trying to negotiate with debt providers, look at variance of loan providers to ensure that right support is given to those affected. This then helps people manage their debt and have some control over it.

A discussion took place about the advice worker at ASHA who is leaving in December due to funding issues. It was agreed that this needs to be looked into as the population that ASHA work with have additional needs such as language which they may struggle with receiving support elsewhere.

Action: Pat and Sue to explore if an exit strategy has been put in place for when the advice worker has left and investigate reason that the funding wasn't extended.

5. Feedback from Referral Pathways meetings

Elaine outlined the 3 key areas partners wanted to explore following the referral pathways meetings (there were two sessions one with health and VCSF reps and one with Local Authority leads).

Elaine informed the group that one of the main actions that came out from the NHS session was to increase awareness and usage of the wellbeing portal. Noted that Ruth and Brenda taking this forward.

Actions taking place relating to this were outlined by Brenda as follows:

A paper went to public health leadership team outlining the request to build into GP practice systems using the 3 clicks approach. Public health consultants have been consulting Clinical Commissioning Groups and received positive feedback from all to proceed.

Also looking into marketing using life channel screens in the practices to signposts patients. Also exploring mechanisms to raise health staff awareness of the portal.

In the Local Authority under 'health is everyone's business' is a further place where they have committed to weave into the programme. Other links being explored such as promotion via leaflets; the WiN programme etc.

Still to engage Council one stop shops and considering option of the one phone number.

Emma also suggested promotion via LiNK/health watch representatives.

Elaine outline in the local authority staff session the focus was on assessing impact of local programmes, to identify gaps and develop future priorities for the South area for the coming year including better information about the VCFS.

Ruth updated how they deliver impact built into contract specifications e.g. capacity building impact of a referral. Information can be aggregated how VCFS contribute as a whole on a wedge basis. A new system for reporting mechanisms has gone out recently, should have first set of aggregated data in the new year.

A confirmation about the role of health champion was also outlined which included bringing local issues and case studies to the partnership to ensure gaps and blockages are addressed.

Actions:

Elaine to provide a report and draft action plan from the referral pathways scoping meetings.

Ruth outlined the work Jon Fear had done on summarising JSNA for the CCG. **Bash** to get a copy of Jon's headlines paper and circulate for the next meeting.

This needs to be considered alongside the MSOA profiles and any community feedback.

Brenda to present with Nichola at the next meeting the key findings from the MSOPA area profiles for southeast area.

Finally, the suggestion was that the partnership needs to revisit their roles paper to ensure built in influencing commissioning. **Bash** to re circulate.

6. Update from Health & Wellbeing Board

There were no updates from the Board.

Brenda informed the group regarding the Ageing Well workshop taking place with the members of the Board and older people in January. Issues that have been identified for older people are transport and social exclusion.

Action: Brenda/Aneesa to get further information about the workshop from Rob Kenyon (Head of Partnerships) to ensure partners have the details.

Noted that Rob Kenyon is the lead for national learning sets for Leeds. The lead for strategy progress on Health & Wellbeing Board is Christine Farrar.

7. Partners updates on key pieces of work – all

Community Safety Update (Gerry) - crime & grime meetings have been set up with key senior managers in the area, meetings will run on a 6 weekly basis and co chaired by the chief inspector & Tom Smith.

Bash & Gerry to put some time in to explore how health could link in as there isn't a representative that is on the membership currently.

Burglaries - this isn't a big issue in south but there are victims in some incidents who are in their mid/late 70s. To reduce burglaries cold calling zones are being set up so marketing isn't done in the affected areas.

Action: All to liaise with Gerry if they want to set up an area as a cold call free zone.

Alcohol group update - arranging a licensing **making a good rep day** – a session has been set up on 5th December (details were sent out via email previously), this will empower people when future alcohol premises are planned to voice their concerns.

Councillor Varley - issue of someone wanting to set up a betting place in Morley Town Centre, local residents opposed the proposal but it has agreement from national level and will now be challenged locally.

8. Any other business

Bash asked whether it would be useful to share **NICE Guidance** at the partnership meetings. It was agreed to put any recent guidance on future agendas.

Bash tabled the information about **stop smoking classes for Leeds City Council staff**.

MARS – Bash informed the group that the evaluation report is being shared at the locality programme board tomorrow. The report has already been discussed at Health Improvement Board. Brenda outlined the MARS approach has received endorsement from public health leadership team to use with behaviour change programmes. First of these is the infant mortality work where MARS is to be used from January 2012.

Action: Bash to provide a further update at the next meeting.

9. Next meeting

26th January 2012 at 2 – 4 at Civic Hall

Agenda items for future meetings: January

- Transformation Programme John Lennon / Chris Reid
- Area Profiles/JSNA Brenda Fullard / Nichola Stephens
- Housing Development Programme for South Leeds

March

- Community engagement activity citizens panel and CCG patient panels
- The implication of Welfare Reforms

Agenda Item 18



Report author: Andrew Booth

Tel: 0113 247 4325

Report of the Chief Officer (Democratic and Central Services)

Report to South Leeds (Outer) Area Committee

Date: Monday 26th March 2012

Subject: Dates, Times and Venues of Area Committee Meetings 2012/13

Are specific electoral Wards affected?		☐ No		
If relevant, name(s) of Ward(s):	Ardsley & Robin Hood Morley North Morley South			
	Rothwell			
Are there implications for equality and diversity and cohesion and integration?	☐ Yes	⊠ No		
Is the decision eligible for Call-In?	☐ Yes	⊠ No		
Does the report contain confidential or exempt information?	☐ Yes	⊠ No		
If relevant, Access to Information Procedure Rule number:				
Appendix number:				

Summary of main issues

- 1. In line with previous practice, Area Committees have agreed their meeting schedule for the forthcoming municipal year at the last ordinary meeting of the current municipal year, in order to enable the agreed schedule to appear within the Council's diary.
- 2. The purpose of the report is to request Members to give consideration to agreeing the dates and times of their Area Committee meetings for the 2012/2013 municipal year which commences in May 2012, whilst also considering whether any revisions to the current meeting venue arrangements should be explored.

Recommendations

- 3. Members are requested to consider the options detailed within the report and to agree the Committee's meeting dates and times for the 2012/13 municipal year, in order that they may be included within the Council's official diary for the same period.
- 4. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting venue arrangements or whether they would like to request any amendments to such arrangements.

1 Purpose of this report

- 1.1 The purpose of this report is seek the Area Committee's formal approval of a meeting schedule for the 2012/2013 municipal year.
- 1.2 In addition, Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting venue arrangements or whether they would like to request any amendments to such arrangements.

2 Background information

- 2.1 The Area Committee Procedure Rules stipulate that there shall be at least six ordinary meetings of each Area Committee in each municipal year.
- 2.2 The Procedure Rules also state that each Committee will agree its schedule of meetings for the forthcoming year, either at the last meeting in the current municipal year or at its first meeting in the new municipal year. However, in order to appear in the Council's official Diary and Yearbook for 2012/13, the dates and times of the Area Committee meetings need to be approved as soon as possible.

3 Main issues

3.1 **Meeting Schedule**

3.1.1 The following <u>provisional</u> dates have been agreed in consultation with the Area Leader. They follow the same pattern as last year, i.e. Monday in June, September, November, December, February and March:-

Monday 2nd July 2012 Monday 3rd September 2012 Monday15th October 2012 Monday 3rd December 2012 Monday, 11th February 2013 Monday, 25th March 2013

3.1.2 A similar pattern of meetings is being suggested in respect of the other 9 Area Committees, so that for co-ordination purposes, all Area Committees are meeting in the same basic cycle and months. Whilst Members have discretion as to which actual dates they wish to meet, they are requested to take into consideration that any proposed substantial change to the cycle, e.g. changing months rather than dates within the suggested months, may cause disruption in terms of coordination between the Area Committees.

3.2 **Meeting Days and Times**

- 3.2.1 Currently the Committee meets on a Monday at 4.00pm and the above suggested dates reflect this pattern.
- 3.2.2 Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could

- serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal work hours.
- 3.2.3 For these reasons, some Area Committees have chosen to vary their meeting days and times, alternating between different weekdays and holding daytime and evening meetings alternately. Others, however, have chosen a regular pattern similar to this Committee's existing arrangements.
- 3.2.4 Together with the 6 ordinary meetings proposed for the Area Committee, you will note at paragraph 3.1.1 above, that there is also a meeting scheduled in May 2013 which in line with Area Committee Procedure Rule 5.0 is scheduled to elect a Chair for the next municipal year. In line with the Procedure Rule, this meeting is required to take place between the closure of nominations for Chair (1 clear working day prior to the issue of the summons for the Annual Council Meeting) and before the Annual Council Meeting.

3.3 **Meeting Venues**

- 3.3.1 Currently the Committee alternates venues between the four Wards and the Civic Hall.
- 3.3.2 If the Committee were minded to request officers to explore possible alternative venues not currently utilised, then the considerations Members and officers would need to take into account are matters such as cost, accessibility particularly for people with disabilities and the facilities available at the venue, e.g. IT facilities for presentations etc.
- 3.3.3 In some instances, Committees utilise the Civic Hall as a meeting venue. The meeting facilities in the Civic Hall may be better in some instances, and the venue is possibly more convenient, given that Leeds is the hub of the public transport system. However, when considering the scheduling of meeting venues between the locality and the city centre, Members may wish to balance the benefits of Civic Hall with the stated role of Area Committees, as set out in Paragraph 2.1 the Area Committee Procedure Rules:-
 - Act as a focal point for community involvement;
 - Take locally based decisions that deal with local issues;
 - Provide for accountability at local level;
 - Help Elected Members to listen to and represent their communities;
 - Help Elected Members to understand the specific needs of the community in their area;
 - Promote community engagement in the democratic process;
 - Promote working relationships with District Partnerships and Parish and Town Councils.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 In compiling the proposed schedule of meeting dates and times, the current Area Committee Chair, the Area Leader and colleagues within Area Management have been consulted.
- 4.1.2 The submission of this report to the Area Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Area Committee meeting schedule and venue arrangements.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 There are no specific implications relating to equality and diversity or cohesion and integration arising from this report, however, in considering the matters detailed, Members may wish to give consideration to ensuring that the Area Committee meeting arrangements are accessible to all groups within the community.

4.3 Council policies and City Priorities

4.3.1 An Area Committee meeting schedule which facilitates a widely accessible but robust decision making forum is in line with the Council's Policies and City Priorities.

4.4 Resources and value for money

4.4.1 There are no resource implications directly arising from the submission of this report to the Area Committee.

4.5 Legal Implications, Access to Information and Call In

4.5.1 This report is not subject to Call In, as the decisions being taken fall within the Committee's Council Functions.

4.6 Risk Management

4.6.2 There are no risks directly arising from the submission of this report to the Area Committee, however, not determining an agreed meeting schedule at this meeting may result in the dates not featuring within the 2012/13 Council diary.

5 Conclusions

5.1 The Area Committee Procedure Rules stipulate that each Committee will agree its schedule of meetings for the forthcoming year, either at the last meeting in the current municipal year or at its first meeting in the new municipal year. In order to enable the Committee's meeting schedule to feature within the Council's diary for 2012/13, Members are recommended to agree the arrangements for the same period at today's meeting.

6 Recommendations

- 6.1 Members are requested to consider the options detailed within the report and to agree the Committee's meeting dates and times for the 2012/13 municipal year, in order that they may be included within the Council's official diary for the same period.
- 6.2 Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting venue arrangements or whether they wish to request any amendments to such arrangements.

Background documents¹

No background papers

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¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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